



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$316,896.59	\$1,975,800.00	\$2,282,686.59	\$1,609,886.24	\$1,535,088.24	\$682,808.35
Sindicatura	\$1,422,437.93	\$36,891.45	\$1,459,329.38	\$1,430,182.38	\$1,430,182.38	\$29,146.99
Regiduría	\$3,809,439.04	\$-412,742.89	\$3,396,688.15	\$1,563,544.76	\$1,549,445.91	\$1,833,151.39
Secretaría del Ayuntamiento	\$1,153,659.83	\$-168,538.97	\$985,122.06	\$408,330.19	\$408,330.19	\$576,792.77
D.I.F. Chalma	\$607,608.68	\$667,712.62	\$1,275,321.50	\$1,047,213.37	\$879,320.37	\$228,108.13
Instituto a la Mujer de Chalma	\$345,506.71	\$81,100.00	\$1,026,606.71	\$648,886.97	\$646,686.97	\$379,919.74
Presidencia Municipal	\$1,810,706.44	\$-10,615.20	\$1,800,091.15	\$730,924.70	\$730,924.70	\$1,069,166.45
Desarrollo Económico	\$1,403,208.00	\$-79,037.97	\$1,324,171.03	\$833,564.80	\$816,988.15	\$480,586.23
Desarrollo Social	\$1,384,121.64	\$1,208,887.67	\$2,573,019.31	\$1,180,614.47	\$1,180,614.47	\$1,392,404.84
Servicio Público de Tránsito	\$6,032,812.74	\$-3,142,559.50	\$2,890,253.24	\$1,455,079.78	\$1,455,079.78	\$1,435,173.46
Dirección de Obras Públicas	\$25,785,140.48	\$10,921,291.03	\$36,706,431.51	\$12,009,436.20	\$11,820,338.54	\$24,886,098.31
Tesorería	\$13,877,985.07	\$-8,344,873.68	\$4,533,081.41	\$2,679,286.59	\$2,570,778.37	\$1,853,774.82
<b>Total del Gasto</b>	<b>\$58,529,474.45</b>	<b>\$1,733,326.48</b>	<b>\$60,262,800.94</b>	<b>\$25,684,771.46</b>	<b>\$25,023,778.08</b>	<b>\$34,669,029.48</b>



PROF. JORGE FAJRES LARA  
 PRESIDENTE MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES  
 REGIDOR MUNICIPAL

PROFA. ROSALVA GARCIA SANTOS  
 SINDICA MUNICIPAL

CCP YONNY PORTILLA MENDO  
 TESORERO MUNICIPAL