




MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$316,896.59	\$2,360,800.00	\$2,677,696.59	\$1,575,415.23	\$1,180,615.23	\$1,102,281.36	
Sindicatura	\$1,422,437.93	\$-36,000.00	\$1,386,437.93	\$761,418.64	\$761,418.64	\$625,019.29	
Regiduría	\$3,809,439.04	\$-432,841.84	\$3,376,597.20	\$1,207,954.35	\$1,207,954.35	\$2,168,642.85	
Secretaría del Ayuntamiento	\$1,153,659.93	\$77,363.03	\$1,231,022.96	\$342,903.16	\$342,903.16	\$888,119.80	
D.I.F. Chalma	\$607,608.88	\$319,456.83	\$927,065.71	\$533,893.17	\$533,893.17	\$393,172.54	
Instituto a la Mujer de Chalma	\$945,506.71	\$78,500.00	\$1,024,006.71	\$525,442.98	\$525,442.98	\$498,563.73	
Presidente Municipal	\$1,810,706.44	\$90,423.72	\$1,901,130.16	\$519,228.06	\$519,228.06	\$1,381,902.10	
Desarrollo Económico	\$1,403,209.00	\$-18,537.97	\$1,384,671.03	\$623,415.40	\$623,415.40	\$761,255.63	
Desarrollo Social	\$1,364,121.64	\$1,179,390.33	\$2,543,511.97	\$403,049.06	\$403,049.06	\$2,140,462.91	
Servicio Público de Tránsito	\$6,032,812.74	\$-2,699,508.76	\$3,333,303.98	\$763,921.95	\$708,061.35	\$2,569,382.03	
Dirección de Obras Públicas	\$25,785,140.48	\$9,746,001.08	\$35,531,141.56	\$2,978,387.37	\$2,978,387.37	\$32,552,754.19	
Tesorería	\$13,877,935.07	\$-9,187,998.00	\$4,689,937.07	\$969,262.65	\$969,262.65	\$3,720,674.42	
Total del Gasto	\$58,529,474.45	\$1,477,048.42	\$60,006,522.87	\$11,204,292.02	\$10,753,631.42	\$48,802,230.85	




 PROFR. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL
 C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL


 PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL
 L.C.P. YONNY PORTILLA MENDO
 TESORERO MUNICIPAL