



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$353,237.81	\$852,518.00	\$1,205,755.81	\$549,453.83	\$549,453.83	\$656,301.98
Sindicatura	\$508,876.15	\$49,176.17	\$558,052.32	\$302,345.29	\$302,345.29	\$255,707.03
Regiduría	\$415,514.70	\$29,018.34	\$444,533.04	\$239,969.43	\$239,969.43	\$204,563.61
Secretaría del Ayuntamiento	\$1,272,652.20	\$211,488.00	\$1,484,140.20	\$1,121,598.92	\$1,121,598.92	\$362,541.28
D.I.F. Chalma	\$3,499,870.53	\$-1,625,256.59	\$1,874,613.94	\$1,235,893.00	\$1,235,893.00	\$638,720.94
Instituto a la Mujer de Chalma	\$275,902.85	\$-200,000.00	\$75,902.85	\$45,421.52	\$45,421.52	\$30,481.33
Presidente Municipal	\$1,214,185.70	\$1,130,348.34	\$2,344,534.04	\$1,881,992.36	\$1,881,992.36	\$462,541.68
Desarrollo Económico	\$1,111,709.90	\$-450,482.00	\$661,227.90	\$381,153.07	\$351,279.10	\$280,074.83
Desarrollo Social	\$2,861,165.60	\$-155,971.76	\$2,705,193.84	\$1,636,514.08	\$1,636,514.08	\$1,068,679.76
Servicios Generales	\$4,128,648.14	\$489,270.54	\$4,617,918.68	\$3,532,125.22	\$3,532,125.22	\$1,085,793.46
Dirección de Obras Públicas	\$44,809,022.74	\$-7,567,629.08	\$37,241,393.66	\$24,685,964.62	\$24,643,190.62	\$12,555,429.04
Policía Municipal Preventiva	\$21,192,397.84	\$-422,660.28	\$20,769,737.56	\$25,510.70	\$25,510.70	\$224,489.30
Tesorería	\$81,643,184.16	\$-7,410,180.32	\$74,233,003.84	\$5,628,957.62	\$5,628,957.62	\$15,140,779.94
Total del Gasto						
			\$74,233,003.84	\$41,266,899.66	\$41,194,251.69	\$32,966,104.18

