

MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$316,896.59	\$1,596,037.81	\$1,912,934.40	\$1,621,648.34	\$1,621,648.34	\$291,286.06	
Sindicatura	\$1,422,437.93	\$259,007.69	\$1,681,445.62	\$1,666,572.48	\$1,616,685.64	\$14,873.14	
Regiduría	\$3,809,439.04	\$-30,063.45	\$3,779,375.59	\$3,738,179.00	\$3,686,506.98	\$41,196.59	
Secretaría del Ayuntamiento	\$1,153,659.93	\$-147,625.47	\$1,006,034.46	\$566,177.13	\$566,177.13	\$439,857.33	
D.I.F. Chalma	\$607,608.88	\$811,192.55	\$1,418,801.43	\$1,417,072.95	\$1,189,948.47	\$1,728.48	
Instituto a la Mujer de Chalma	\$945,506.71	\$-53,984.42	\$891,522.29	\$877,163.77	\$877,163.77	\$14,358.52	
Presidente Municipal	\$1,810,706.44	\$231,190.30	\$2,041,896.74	\$1,486,315.04	\$1,486,315.04	\$555,581.70	
Desarrollo Económico	\$1,403,209.00	\$-119,788.95	\$1,283,420.05	\$1,099,846.01	\$1,093,207.35	\$183,574.04	
Desarrollo Social	\$1,364,121.64	\$445,699.10	\$1,809,820.74	\$1,495,347.82	\$1,495,347.82	\$314,472.92	
Servicio Público de Tránsito	\$6,032,812.74	\$-3,612,194.26	\$2,420,618.48	\$1,556,039.60	\$1,556,039.60	\$864,578.88	
Dirección de Obras Públicas	\$25,785,140.48	\$10,228,984.51	\$36,014,124.99	\$28,062,396.73	\$28,060,935.07	\$7,951,728.26	
Tesorería	\$13,877,935.07	\$-7,841,090.69	\$6,036,844.38	\$5,124,563.44	\$5,058,919.48	\$912,280.94	
Total del Gasto	\$58,529,474.45	\$1,767,364.72	\$60,296,839.17	\$48,711,322.31	\$48,308,894.69	\$11,585,516.86	




 PROF. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL


 PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL


 C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL


 U.P. YONNY PORTILLA MENDO
 TESORERO MUNICIPAL