



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$353,237.81	\$-99,500.00	\$253,737.81	\$168,598.71	\$168,598.71	\$85,139.10
Sindicatura	\$508,876.15	\$25,000.00	\$533,876.15	\$182,699.76	\$182,699.76	\$351,176.39
Regiduría	\$415,514.70	\$20,000.00	\$435,514.70	\$148,271.16	\$148,271.16	\$287,243.54
Secretaría del Ayuntamiento	\$1,272,652.20	\$158,000.00	\$1,430,652.20	\$861,121.77	\$861,121.77	\$569,530.43
D.I.F. Chalma	\$3,499,870.53	\$-85,000.00	\$3,414,870.53	\$859,356.84	\$859,356.84	\$2,555,513.69
Instituto a la Mujer de Chalma	\$275,902.85	-	\$275,902.85	\$14,845.97	\$14,845.97	\$261,056.88
Presidente Municipal	\$1,214,185.70	\$136,000.00	\$1,350,185.70	\$789,018.81	\$789,018.81	\$561,166.89
Desarrollo Económico	\$1,111,709.90	\$34,518.00	\$1,146,227.90	\$339,684.26	\$309,810.29	\$806,543.64
Desarrollo Social	\$2,861,165.60	\$-250,938.00	\$2,610,227.60	\$983,591.33	\$983,591.33	\$1,626,636.27
Servicios Generales	\$4,128,648.14	\$420,000.00	\$4,548,648.14	\$2,434,698.47	\$2,434,698.47	\$2,113,949.67
Dirección de Obras Públicas	\$44,809,022.74	\$-13,327,193.75	\$31,481,828.99	\$17,482,280.14	\$17,439,506.14	\$13,999,548.85
Tesorería	\$21,192,397.84	\$-632,105.28	\$20,560,292.56	\$4,364,695.12	\$4,364,695.12	\$16,195,597.44
Total del Gasto	\$81,643,184.16	\$-13,601,219.03	\$68,041,965.13	\$28,628,862.34	\$28,556,214.37	\$39,413,102.79



PROF. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL

L.C.F. YONNY PORTILLA MENDEZ
 TESORERO MUNICIPAL