

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,890,094.02	\$115,233.79	\$25,005,327.81	\$5,484,056.60	\$5,484,056.60	\$19,521,271.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,013,109.41	\$6,740.81	\$3,019,850.22	\$239,665.12	\$239,665.12	\$2,780,185.10
1.1.2 Sindicatura	\$414,509.36	\$0.00	\$414,509.36	\$105,790.02	\$105,790.02	\$308,719.34
1.1.3 Regiduría	\$427,553.74	\$0.00	\$427,553.74	\$79,909.38	\$79,909.38	\$347,644.36
1.1.4 Secretaría del Ayuntamiento	\$251,120.90	\$0.00	\$251,120.90	\$119,642.40	\$119,642.40	\$131,478.50
1.1.5 Organo de Control Interno	\$248,634.17	\$0.00	\$248,634.17	\$55,060.86	\$55,060.86	\$193,573.31
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$1,108,176.09	-\$18,000.00	\$1,090,176.09	\$202,270.22	\$202,270.22	\$887,905.87
1.1.6.2 Instituto a la Mujer de Chalma	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,259,980.84	\$44,415.52	\$4,304,396.36	\$1,465,583.19	\$1,465,583.19	\$2,838,813.17
1.2.2 Desarrollo Económico	\$3,840,886.27	\$39,284.41	\$3,880,170.68	\$561,294.44	\$561,294.44	\$3,318,876.24
1.2.3 Desarrollo Social	\$1,575,730.72	\$0.00	\$1,575,730.72	\$342,611.76	\$342,611.76	\$1,233,118.96
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,325,599.75	-\$111,608.08	\$2,213,991.67	\$457,094.26	\$457,094.26	\$1,756,897.41
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$7,390,792.77	\$154,401.13	\$7,545,193.90	\$1,855,134.95	\$1,855,134.95	\$5,690,058.95
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,995,848.00	\$15,708.21	\$33,011,556.21	\$467,184.61	\$467,184.61	\$32,544,371.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$23,710,130.00	\$9,300,991.88	\$33,011,121.88	\$467,184.61	\$467,184.61	\$32,543,937.27

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$9,285,718.00	-\$9,285,283.67	\$434.33	\$0.00	\$0.00	\$434.33
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$57,885,942.02	-\$130,942.00	\$58,016,884.02	\$5,951,241.21	\$5,951,241.21	\$52,065,642.81



MTA BERTHA MARIANA DE JESUS
SALVÁN ARGUELLES
PRESIDENTA MUNICIPAL



PROF. ROSENDO SANCHEZ FLORES
SÍNDICO MUNICIPAL



C. BRENDA VIOLETA SANCHEZ
QUEZADA
REGIDORA MUNICIPAL



LE MARIA GUADALUPE DE LA
CRUZ BAUTISTA
TESORERA MUNICIPAL