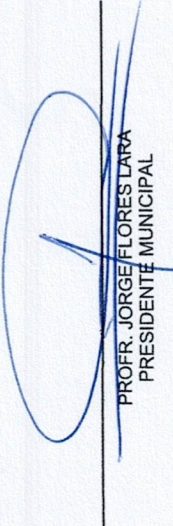


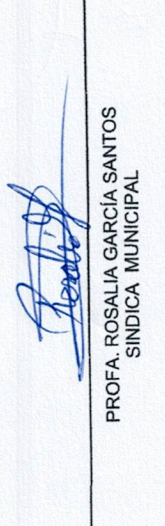


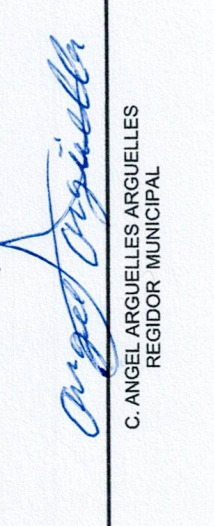
**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2022**

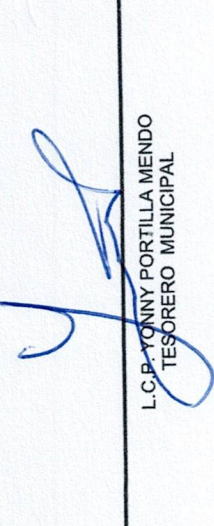
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$316,896.59	\$750,000.00	\$1,066,896.59	\$263,547.00	\$263,547.00	\$803,349.59	
Sindicatura	\$1,422,437.93	-	\$1,422,437.93	\$340,000.00	\$170,000.00	\$1,082,437.93	
Regiduría	\$3,809,439.04	-	\$3,809,439.04	\$632,621.72	\$397,261.08	\$3,176,817.32	
Secretaría del Ayuntamiento	\$1,153,659.93	-	\$1,153,659.93	\$61,526.02	\$61,526.02	\$1,092,133.91	
D.I.F. Chalma	\$607,608.88	-	\$607,608.88	\$129,298.88	\$64,649.44	\$478,310.00	
Instituto a la Mujer de Chalma	\$945,506.71	-	\$945,506.71	\$311,835.32	\$155,917.66	\$633,671.39	
Presidente Municipal	\$1,810,706.44	-	\$1,810,706.44	\$239,151.18	\$174,501.74	\$1,571,555.26	
Desarrollo Económico	\$1,403,209.00	-	\$1,403,209.00	\$324,007.32	\$162,003.66	\$1,079,201.68	
Desarrollo Social	\$1,364,121.64	\$84,335.36	\$1,448,457.00	\$85,778.89	\$85,778.89	\$1,362,678.11	
Servicio Público de Tránsito	\$6,032,812.74	\$-200,000.00	\$5,832,812.74	\$369,285.55	\$148,459.15	\$5,463,527.19	
Dirección de Obras Públicas	\$25,785,140.48	\$10,003,998.00	\$35,789,138.48	\$722,317.13	\$722,317.13	\$35,066,821.35	
Tesorería	\$13,877,935.07	\$-9,953,998.00	\$3,923,937.07	\$99,653.08	\$99,653.08	\$3,824,283.99	
<b>Total del Gasto</b>	<b>\$58,529,474.45</b>	<b>\$684,335.36</b>	<b>\$59,213,809.81</b>	<b>\$3,579,022.09</b>	<b>\$2,505,614.85</b>	<b>\$55,634,787.72</b>	



  
 PROF. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

  
 PROFA. ROSALIA GARCÍA SANTOS  
 SINDICA MUNICIPAL

  
 C. ANGEL ARGUELLES ARGUELLES  
 REGIDOR MUNICIPAL

  
 L.C.P. YONNY PORTILLA MENDO  
 TESORERO MUNICIPAL