

MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

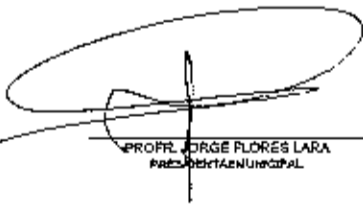
Del 1 de enero al 30 de junio de 2022

Egresos



Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Ejercido	\$28,147,680.45	\$1,028,753.83	\$27,118,926.62	\$14,517,529.01	\$14,048,600.68	\$13,159,925.37
1. Ayuntamiento						
1.1. Gasto						
1.1.1. Presidencia Municipal	\$318,598.58	\$2,025,800.00	\$2,344,398.58	\$1,898,584.31	\$1,453,704.24	\$724,180.25
1.1.2. Síndico(a)	\$1,422,437.99	\$38,821.49	\$1,461,259.38	\$1,121,148.02	\$1,078,484.88	\$858,180.45
1.1.3. Regiduría	\$3,809,438.04	-\$418,242.89	\$3,391,195.15	\$1,238,235.15	\$1,238,235.15	\$2,154,081.00
1.1.4. Secretaría del Ayuntamiento	\$1,153,888.83	-\$61,595.97	\$1,092,292.86	\$372,415.88	\$372,415.88	\$683,712.10
1.1.5. Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organos Auxiliares						
1.1.6.1. O.U.F. Chalma	\$607,805.68	\$507,712.62	\$1,115,518.30	\$595,825.21	\$601,778.01	\$279,288.29
1.1.6.2. Instituto a la Mujer de Chalma	\$545,506.71	\$81,130.00	\$1,028,636.71	\$596,502.28	\$568,502.28	\$457,104.43
1.2. Administración Pública Municipal						
1.2.1. Presidencia Municipal	\$1,810,708.44	-\$15,865.29	\$1,794,843.15	\$681,870.05	\$681,870.05	\$1,113,771.10
1.2.2. Desarrollo Económico	\$1,438,289.00	-\$78,607.57	\$1,359,681.43	\$703,649.47	\$708,648.47	\$814,221.98
1.2.3. Desarrollo Social	\$1,364,121.84	\$1,181,747.87	\$2,545,869.71	\$1,158,578.95	\$1,158,879.38	\$1,297,599.88
1.2.4. Servicio Público de Tránsito	\$8,032,812.74	-\$2,145,059.50	\$5,887,753.24	\$1,240,074.25	\$1,343,074.25	\$1,641,678.85
1.2.5. Dirección de Obras Públicas	\$3,401,244.48	\$597,330.47	\$4,000,574.95	\$2,072,310.25	\$2,072,618.25	\$1,728,858.79
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$3,870,837.07	\$256,274.34	\$4,127,111.41	\$2,045,822.98	\$1,954,823.28	\$2,111,788.45
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Ejercido	\$32,587,784.00	\$121,066.23	\$32,708,850.23	\$5,480,324.65	\$5,281,228.18	\$27,028,584.38
1. Ayuntamiento						
1.1. Gasto						
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2. Síndico(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4. Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organos Auxiliares						
1.1.6.1. O.U.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2. Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2. Administración Pública Municipal						
1.2.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3. Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas	\$22,380,798.00	\$8,800,000.23	\$31,180,798.23	\$5,264,432.91	\$5,075,398.25	\$27,918,308.32
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$10,000,000.00	-\$8,778,942.00	\$1,221,058.00	\$215,851.94	\$215,851.94	\$8,210.00
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$58,529,474.45	\$1,598,844.15	\$60,128,318.61	\$19,997,853.66	\$19,329,828.87	\$44,188,198.75



  
 PROF. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

  
 PROF. ROSALIA GARCIA SANTOS  
 REGIDORA MUNICIPAL

  
 C. ANGEL ARGUILLES ARGUILLES  
 REGIDOR MUNICIPAL

  
 L.P. YENNY PORTILLA WENDO  
 TESORERO MUNICIPAL