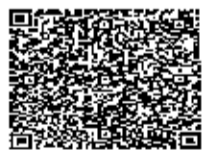


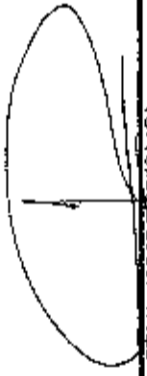


MUNICIPIO DE CHALMA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022


Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$316,898.59	\$2,025,800.00	\$2,342,698.59	\$1,508,504.24	\$1,453,704.24	\$794,192.95
Sindicatura	\$1,422,437.93	\$36,391.45	\$1,458,829.38	\$1,121,148.03	\$1,076,464.60	\$338,180.45
Registraría	\$3,809,439.04	\$-418,242.89	\$3,391,196.15	\$1,238,235.15	\$1,238,235.15	\$2,154,961.00
Secretaría del Ayuntamiento	\$1,153,659.93	\$-94,538.97	\$1,059,120.96	\$375,410.86	\$375,410.86	\$683,712.10
D.I.F. Chalma	\$607,608.88	\$687,712.62	\$1,295,321.50	\$995,925.21	\$821,776.91	\$278,399.29
Instituto a la Mujer de Chalma	\$945,506.71	\$81,100.00	\$1,026,606.71	\$569,502.28	\$568,502.28	\$457,104.43
Presidente Municipal	\$1,810,700.44	\$-15,385.28	\$1,795,315.15	\$881,970.05	\$881,970.05	\$1,113,371.10
Desarrollo Económico	\$1,403,209.00	\$-79,037.97	\$1,324,171.03	\$708,949.47	\$700,849.47	\$614,321.50
Desarrollo Social	\$1,384,121.84	\$1,191,797.67	\$2,575,919.51	\$1,158,879.36	\$1,158,879.36	\$1,387,039.95
Servicio Público de Tránsito	\$5,032,812.74	\$-3,145,059.50	\$2,887,753.24	\$1,340,074.25	\$1,340,074.25	\$1,547,678.98
Dirección de Obras Públicas	\$25,785,140.48	\$10,897,363.70	\$36,682,504.18	\$7,937,309.16	\$7,748,212.50	\$28,745,185.02
Tesorería	\$13,877,935.07	\$-8,483,573.66	\$4,394,361.41	\$2,261,354.90	\$2,166,652.20	\$2,123,008.51
<b>Total del Gasto</b>	<b>\$66,629,474.46</b>	<b>\$1,658,849.16</b>	<b>\$68,288,323.61</b>	<b>\$18,958,163.66</b>	<b>\$19,340,731.87</b>	<b>\$40,188,169.76</b>



  
PROFRA. BERTHA FLORES LARA  
PRESIDENTE MUNICIPAL

  
PROFRA. ROSALIA GARCIA SANTOS  
SINDICA MUNICIPAL

  
C. ANGEL ARGÜELLES ARGÜELLES  
REGIDOR MUNICIPAL

  
L.C.P. YONNY PONCE LLAMENO  
TESORERO MUNICIPAL