



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de octubre de 2022**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$316,896.59	\$1,964,800.00	\$2,281,696.59	\$1,634,391.76	\$1,634,391.76	\$647,304.83	
Sindicatura	\$1,422,437.93	\$159,706.35	\$1,582,144.28	\$1,565,792.14	\$1,515,905.30	\$16,352.14	
Regiduría	\$3,809,439.04	\$-357,742.89	\$3,451,696.15	\$3,162,718.86	\$3,111,046.84	\$288,977.29	
Secretaría del Ayuntamiento	\$1,153,659.93	\$-115,536.97	\$1,038,122.96	\$525,512.11	\$525,512.11	\$512,610.85	
D.I.F. Chalma	\$607,608.88	\$745,246.07	\$1,352,854.95	\$1,351,573.92	\$1,124,449.44	\$1,281.03	
Instituto a la Mujer de Chalma	\$945,506.71	\$-53,984.42	\$891,522.29	\$852,921.13	\$852,921.13	\$38,601.16	
Presidente Municipal	\$1,810,706.44	\$-229,214.04	\$1,581,492.40	\$953,978.09	\$953,978.09	\$627,514.31	
Desarrollo Económico	\$1,403,209.00	\$-84,037.97	\$1,319,171.03	\$894,099.18	\$887,460.52	\$425,071.85	
Desarrollo Social	\$1,364,121.64	\$739,970.10	\$2,104,091.74	\$1,358,375.56	\$1,358,375.56	\$745,716.18	
Servicio Público de Tránsito	\$6,032,812.74	\$-3,589,694.74	\$2,443,118.00	\$1,815,308.68	\$1,815,308.68	\$627,809.32	
Dirección de Obras Públicas	\$25,785,140.48	\$11,314,660.74	\$37,099,821.22	\$22,062,538.79	\$22,061,077.13	\$15,037,282.43	
Tesorería	\$13,877,935.07	\$-7,855,240.94	\$6,022,694.13	\$4,872,365.74	\$4,806,721.78	\$1,150,328.39	
<b>Total del Gasto</b>	<b>\$58,529,474.45</b>	<b>\$2,638,951.29</b>	<b>\$61,168,425.74</b>	<b>\$41,049,575.96</b>	<b>\$40,647,148.34</b>	<b>\$20,118,849.78</b>	



PROFR. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

PROFA. ROSALÍA GARCÍA SANTOS  
 SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES  
 REGIDOR MUNICIPAL

L.C.P. YENNY PORTILLO MIENDO  
 TESORERO MUNICIPAL