

**del 1 de enero al 31 de diciembre de 2022**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$316,896.59	\$1,596,037.81	\$1,912,934.40	\$1,621,648.34	\$1,621,648.34	\$291,286.06	
Sindicatura	\$1,422,437.93	\$420,377.88	\$1,842,815.81	\$1,829,163.67	\$1,779,276.83	\$13,652.14	
Regiduría	\$3,809,439.04	\$48,084.29	\$3,857,523.33	\$3,800,812.31	\$3,749,140.29	\$56,711.02	
Secretaría del Ayuntamiento	\$1,153,659.93	\$-135,325.47	\$1,018,334.46	\$609,731.02	\$609,731.02	\$408,603.44	
D.I.F. Chalma	\$607,608.88	\$945,682.69	\$1,553,291.57	\$1,552,063.69	\$1,324,939.21	\$1,227.88	
Instituto a la Mujer de Chalma	\$945,506.71	\$-53,984.42	\$891,522.29	\$877,163.77	\$877,163.77	\$14,356.52	
Presidente Municipal	\$1,810,706.44	\$362,762.40	\$2,173,468.84	\$2,026,887.14	\$2,026,887.14	\$146,581.70	
Desarrollo Económico	\$1,403,209.00	\$-209,788.95	\$1,193,420.05	\$1,112,614.37	\$1,112,614.37	\$80,805.68	
Desarrollo Social	\$1,364,121.64	\$629,238.34	\$1,993,359.98	\$1,678,911.04	\$1,678,911.04	\$314,448.94	
Servicio Público de Tránsito	\$6,032,812.74	\$-3,468,906.59	\$2,563,906.15	\$2,037,606.54	\$2,037,606.54	\$526,299.61	
Dirección de Obras Públicas	\$25,785,140.48	\$13,668,272.17	\$39,453,412.65	\$38,001,114.74	\$37,999,653.08	\$1,452,297.91	
Tesorería	\$13,877,935.07	\$-7,361,958.81	\$6,515,976.26	\$5,716,259.40	\$5,650,615.44	\$799,716.86	
<b>Total del Gasto</b>	<b>\$58,529,474.45</b>	<b>\$6,440,491.34</b>	<b>\$64,969,965.79</b>	<b>\$60,863,976.03</b>	<b>\$60,468,187.07</b>	<b>\$4,105,989.76</b>	



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PRESIDENTE MUNICIPAL

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SINDICA MUNICIPAL

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