



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de enero de 2023

(2000)

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$42,332,948.16	\$0.00	\$42,332,948.16	\$1,352,143.57	\$1,315,630.94	\$40,980,804.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$353,237.81	\$0.00	\$353,237.81	\$0.00	\$0.00	\$353,237.81
1.1.2 Sindicatura	\$508,876.15	\$0.00	\$508,876.15	\$14,502.18	\$14,502.18	\$494,373.97
1.1.3 Regiduría	\$415,514.70	\$0.00	\$415,514.70	\$11,799.51	\$11,799.51	\$403,715.19
1.1.4 Secretaría del Ayuntamiento	\$1,272,652.20	\$0.00	\$1,272,652.20	\$60,110.58	\$60,110.58	\$1,212,541.62
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$3,499,870.53	\$0.00	\$3,499,870.53	\$107,637.88	\$107,637.88	\$3,392,232.65
1.1.6.2 Instituto a la Mujer de Chalma	\$275,902.85	\$0.00	\$275,902.85	\$0.00	\$0.00	\$275,902.85
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,214,185.70	\$0.00	\$1,214,185.70	\$67,965.38	\$67,965.38	\$1,146,220.32
1.2.2 Desarrollo Económico	\$1,111,709.90	\$0.00	\$1,111,709.90	\$79,697.64	\$43,185.01	\$1,032,012.26
1.2.3 Desarrollo Social	\$2,861,165.60	\$0.00	\$2,861,165.60	\$156,706.78	\$156,706.78	\$2,704,458.82
1.2.4 Servicios Generales	\$4,128,648.14	\$0.00	\$4,128,648.14	\$227,350.02	\$227,350.02	\$3,901,298.12
1.2.5 Dirección de Obras Públicas	\$5,498,786.74	\$0.00	\$5,498,786.74	\$140,428.77	\$140,428.77	\$5,358,357.97
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$21,192,397.84	\$0.00	\$21,192,397.84	\$485,944.83	\$485,944.83	\$20,706,453.01
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$39,310,236.00	\$0.00	\$39,310,236.00	\$0.00	\$0.00	\$39,310,236.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$39,310,236.00	\$0.00	\$39,310,236.00	\$0.00	\$0.00	\$0.00	\$39,310,236.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$81,643,184.16	\$0.00	\$81,643,184.16	\$1,352,143.57	\$1,315,630.94	\$0.00	\$80,291,040.59





 PROFR. JORGE FLORES LARA
 PRESIDENTA MUNICIPAL



 L.C.P. YONNY PORTILLA MENDO
 TESORERO MUNICIPAL



 PROFA. ROSALÍA GARCÍA SANTOS
 SINDICA MUNICIPAL



 C. ANGEL ARGÜELLES ARGÜELLES
 REGIDOR MUNICIPAL