



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2022**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$316,896.59	\$2,175,800.00	\$2,492,696.59	\$1,608,504.24	\$1,353,704.24	\$884,192.35	
Sindicatura	\$1,422,437.93	\$-36,000.00	\$1,386,437.93	\$975,566.03	\$975,566.03	\$410,871.90	
Regiduría	\$3,809,439.04	\$-430,341.84	\$3,379,097.20	\$1,210,037.35	\$1,210,037.35	\$2,169,059.85	
Secretaría del Ayuntamiento	\$1,153,659.93	\$90,363.03	\$1,244,022.96	\$355,410.86	\$355,410.86	\$888,612.10	
D.I.F. Chalma	\$607,608.88	\$534,694.36	\$1,142,303.24	\$788,758.65	\$688,758.65	\$363,544.59	
Instituto a la Mujer de Chalma	\$945,506.71	\$81,100.00	\$1,026,606.71	\$569,502.28	\$569,502.28	\$457,104.43	
Presidente Municipal	\$1,810,706.44	\$-41,356.28	\$1,769,350.16	\$656,339.06	\$656,339.06	\$1,113,011.10	
Desarrollo Económico	\$1,403,209.00	\$20,962.03	\$1,424,171.03	\$686,614.16	\$686,614.16	\$737,556.87	
Desarrollo Social	\$1,364,121.64	\$1,266,390.33	\$2,630,511.97	\$673,081.00	\$673,081.00	\$1,957,430.97	
Servicio Público de Tránsito	\$6,032,812.74	\$-2,865,059.50	\$3,167,753.24	\$1,340,074.25	\$1,340,074.25	\$1,827,678.99	
Dirección de Obras Públicas	\$25,785,140.48	\$10,144,229.31	\$35,929,369.79	\$4,752,398.01	\$4,702,398.01	\$31,176,971.78	
Tesorería	\$13,877,935.07	\$-9,299,601.96	\$4,578,333.11	\$1,812,989.70	\$1,762,989.70	\$2,765,343.41	
<b>Total del Gasto</b>	<b>\$58,529,474.45</b>	<b>\$1,641,179.48</b>	<b>\$60,170,653.93</b>	<b>\$15,429,275.59</b>	<b>\$14,974,475.59</b>	<b>\$44,741,378.34</b>	



PROFR. JORGE FLORES LARA  
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS  
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES  
REGIDOR MUNICIPAL

L.C.P. YOMINY PORTILLA WENDO  
TESORERO MUNICIPAL