



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$42,332,948.16	\$14,518.00	\$42,347,466.16	\$6,783,601.36	\$6,750,408.06	\$35,563,864.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$353,237.81	-\$40,000.00	\$313,237.81	\$54,694.81	\$54,694.81	\$258,543.00
1.1.2 Sindicatura	\$508,876.15	\$0.00	\$508,876.15	\$87,013.08	\$87,013.08	\$421,863.07
1.1.3 Regiduría	\$415,514.70	\$0.00	\$415,514.70	\$70,797.06	\$70,797.06	\$344,717.64
1.1.4 Secretaría del Ayuntamiento	\$1,272,652.20	\$95,000.00	\$1,367,652.20	\$535,337.04	\$535,337.04	\$832,315.16
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$3,499,870.53	\$0.00	\$3,499,870.53	\$500,943.79	\$500,943.79	\$2,998,926.74
1.1.6.2 Instituto a la Mujer de Chalma	\$275,902.85	\$0.00	\$275,902.85	\$4,654.27	\$4,654.27	\$271,248.58
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,214,185.70	\$27,000.00	\$1,241,185.70	\$380,619.18	\$380,619.18	\$860,566.52
1.2.2 Desarrollo Económico	\$1,111,709.90	\$4,518.00	\$1,116,227.90	\$146,359.54	\$113,166.24	\$969,868.36
1.2.3 Desarrollo Social	\$2,861,165.60	\$0.00	\$2,861,165.60	\$484,616.35	\$484,616.35	\$2,376,549.25
1.2.4 Servicios Generales	\$4,128,648.14	\$0.00	\$4,128,648.14	\$1,097,328.64	\$1,097,328.64	\$3,031,319.50
1.2.5 Dirección de Obras Públicas	\$5,498,786.74	-\$22,000.00	\$5,476,786.74	\$1,538,937.86	\$1,538,937.86	\$3,937,848.88
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$21,192,397.84	-\$50,000.00	\$21,142,397.84	\$1,882,299.74	\$1,882,299.74	\$19,260,098.10
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$39,310,236.00	-\$6,053,299.81	\$33,256,936.19	\$939,663.39	\$896,889.39	\$32,317,272.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						



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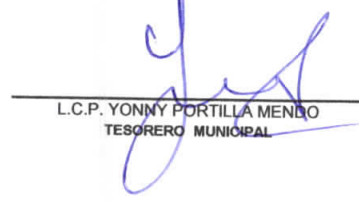
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$39,310,236.00	-\$6,053,299.81	\$33,256,936.19	\$939,663.39	\$896,889.39	\$32,317,272.80
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$81,643,184.16	-\$6,038,781.81	\$75,604,402.35	\$7,723,264.75	\$7,647,297.45	\$67,881,137.60




 PROFR. JORGE FLORES LARA
 PRESIDENTA MUNICIPAL


 C. ANGEL ARGÜELLES ARGÜELLES
 REGIDOR MUNICIPAL


 PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL


 L.C.P. YONNY PORTILLA MENDO
 TESORERO MUNICIPAL