

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$353,237.81	\$-40,000.00	\$313,237.81	\$54,694.81	\$54,694.81	\$258,543.00
Sindicatura	\$508,876.15	-	\$508,876.15	\$87,013.08	\$87,013.08	\$421,863.07
Regiduría	\$415,514.70	-	\$415,514.70	\$70,797.06	\$70,797.06	\$344,717.64
Secretaría del Ayuntamiento	\$1,272,652.20	-	\$1,367,652.20	\$535,337.04	\$535,337.04	\$832,315.16
D.I.F. Chalma	\$3,499,870.53	\$95,000.00	\$3,499,870.53	\$500,943.79	\$500,943.79	\$2,998,926.74
Instituto a la Mujer de Chalma	\$275,902.85	-	\$275,902.85	\$4,654.27	\$4,654.27	\$271,248.58
Presidente Municipal	\$1,214,185.70	\$27,000.00	\$1,241,185.70	\$380,619.18	\$380,619.18	\$860,566.52
Desarrollo Económico	\$1,111,709.90	\$4,518.00	\$1,116,227.90	\$146,359.54	\$113,166.24	\$969,868.36
Desarrollo Social	\$2,861,165.60	-	\$2,861,165.60	\$484,616.35	\$484,616.35	\$2,376,549.25
Servicios Generales	\$4,128,648.14	-	\$4,128,648.14	\$1,097,328.64	\$1,097,328.64	\$3,031,319.50
Dirección de Obras Públicas	\$44,809,022.74	\$-6,075,299.81	\$38,733,722.93	\$2,478,601.25	\$2,435,827.25	\$36,255,121.68
Tesorería	\$21,192,397.84	\$-50,000.00	\$21,142,397.84	\$1,882,299.74	\$1,882,299.74	\$19,260,098.10
Total del Gasto	\$81,643,184.16	\$-6,038,781.81	\$75,604,402.35	\$7,723,264.75	\$7,647,297.45	\$67,881,137.60



PROFR. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLO MENDO
 TESORERO MUNICIPAL