



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$316,896.59	\$1,964,800.00	\$2,281,696.59	\$1,634,391.76	\$1,634,391.76	\$647,304.83
Sindicatura	\$1,422,437.93	\$159,706.35	\$1,582,144.28	\$1,565,792.14	\$1,515,905.30	\$16,352.14
Regiduría	\$3,809,439.04	\$-412,742.89	\$3,396,696.15	\$2,430,615.14	\$2,378,943.12	\$986,081.01
Secretaría del Ayuntamiento	\$1,153,659.93	\$-117,536.97	\$1,036,122.96	\$520,893.12	\$520,893.12	\$515,229.84
D.I.F. Chalma	\$607,608.88	\$644,246.07	\$1,251,854.95	\$1,234,110.78	\$1,006,986.30	\$17,744.17
Instituto a la Mujer de Chalma	\$945,506.71	\$-53,984.42	\$891,522.29	\$790,278.15	\$790,278.15	\$101,244.14
Presidente Municipal	\$1,810,706.44	\$-229,214.04	\$1,581,492.40	\$953,978.09	\$953,978.09	\$627,514.31
Desarrollo Económico	\$1,403,209.00	\$-84,037.97	\$1,319,171.03	\$853,825.64	\$840,548.32	\$465,345.39
Desarrollo Social	\$1,364,121.64	\$739,970.10	\$2,104,091.74	\$1,358,375.56	\$1,358,375.56	\$745,716.18
Servicio Público de Tránsito	\$6,032,812.74	\$-3,589,694.74	\$2,443,118.00	\$1,820,278.47	\$1,820,278.47	\$622,839.53
Dirección de Obras Públicas	\$25,785,140.48	\$11,022,418.45	\$36,807,558.93	\$17,700,108.37	\$17,648,647.31	\$19,107,449.96
Tesorería	\$13,877,935.07	\$-7,989,740.94	\$5,888,194.13	\$4,689,034.23	\$4,623,390.27	\$1,199,159.90
Total del Gasto	\$58,529,474.45	\$2,054,189.00	\$60,583,663.45	\$35,551,682.05	\$35,092,615.77	\$25,031,981.40



PROFR. JORGE FLORES LABA
PRESIDENTE MUNICIPAL

PROFA. ROSALÍA GARCÍA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY FORTILLA MENDO
TESORERO MUNICIPAL