



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$316,896.59	\$1,975,800.00	\$2,292,696.59	\$1,631,501.76	\$1,556,701.76	\$661,194.83	
Sindicatura	\$1,422,437.93	\$36,891.45	\$1,459,329.38	\$1,438,686.57	\$1,438,686.57	\$20,642.81	
Regiduría	\$3,809,439.04	\$-412,742.89	\$3,396,696.15	\$1,831,484.73	\$1,817,385.88	\$1,565,211.42	
Secretaría del Ayuntamiento	\$1,153,659.93	\$-117,536.97	\$1,036,122.96	\$520,893.12	\$520,893.12	\$515,229.84	
D.I.F. Chalma	\$607,608.88	\$667,712.62	\$1,275,321.50	\$1,047,213.37	\$879,320.37	\$228,108.13	
Instituto a la Mujer de Chalma	\$945,506.71	\$82,100.00	\$1,027,606.71	\$707,531.41	\$707,531.41	\$320,075.30	
Presidente Municipal	\$1,810,706.44	\$-10,615.29	\$1,800,091.15	\$934,571.25	\$934,571.25	\$865,519.90	
Desarrollo Económico	\$1,403,209.00	\$-84,037.97	\$1,319,171.03	\$838,584.83	\$825,307.51	\$480,586.20	
Desarrollo Social	\$1,364,121.64	\$1,042,897.67	\$2,407,019.31	\$1,258,060.55	\$1,258,060.55	\$1,148,958.76	
Servicio Público de Tránsito	\$6,032,812.74	\$-3,242,559.50	\$2,790,253.24	\$1,459,579.78	\$1,459,579.78	\$1,330,673.46	
Dirección de Obras Públicas	\$25,785,140.48	\$10,897,418.45	\$36,682,558.93	\$15,595,201.68	\$15,543,740.02	\$21,087,357.25	
Tesorería	\$13,877,935.07	\$-9,022,923.18	\$4,855,011.89	\$2,919,103.87	\$2,810,595.65	\$1,935,908.02	
<b>Total del Gasto</b>	<b>\$58,529,474.45</b>	<b>\$1,812,404.39</b>	<b>\$60,341,878.84</b>	<b>\$30,182,412.92</b>	<b>\$29,752,373.87</b>	<b>\$30,159,465.92</b>	



PROFR. JORGE FLORES LARA  
PRESIDENTE MUNICIPAL

C. ANGEL MARGUELLES ARGUELLES  
REGIDOR MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS  
SINDICA MUNICIPAL

L.C.P. YONNY BORTILIA MENDO  
TESORERO MUNICIPAL