

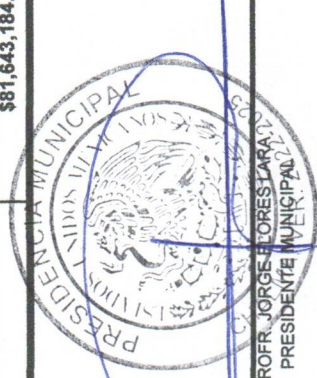


MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$353,237.81	\$-16,382.00	\$336,855.81	\$251,716.71	\$251,716.71	\$85,139.10	
Sindicatura	\$508,876.15	\$35,000.00	\$543,876.15	\$226,206.93	\$226,206.93	\$317,669.22	
Regiduría	\$415,514.70	\$20,000.00	\$435,514.70	\$178,837.25	\$178,837.25	\$256,677.45	
Secretaría del Ayuntamiento	\$1,272,652.20	\$210,000.00	\$1,482,652.20	\$986,984.82	\$986,984.82	\$495,667.38	
D.I.F. Chalma	\$3,499,870.53	\$-1,565,256.59	\$1,934,613.94	\$1,013,635.45	\$1,013,635.45	\$920,978.49	
Instituto a la Mujer de Chalma	\$275,902.85	-	\$275,902.85	\$25,037.82	\$25,037.82	\$250,865.03	
Presidente Municipal	\$1,214,185.70	\$981,000.00	\$2,195,185.70	\$1,226,372.18	\$1,226,372.18	\$968,813.52	
Desarrollo Económico	\$1,111,709.90	\$-250,482.00	\$861,227.90	\$356,252.53	\$326,378.56	\$504,975.37	
Desarrollo Social	\$2,861,165.60	\$-250,938.00	\$2,610,227.60	\$1,150,335.28	\$1,150,335.28	\$1,459,892.32	
Servicios Generales	\$4,128,648.14	\$435,060.00	\$4,563,708.14	\$2,820,259.71	\$2,820,259.71	\$1,743,448.43	
Dirección de Obras Públicas	\$44,809,022.74	\$-11,193,172.77	\$33,615,849.97	\$21,492,467.47	\$21,449,693.47	\$12,123,382.50	
Policía Municipal Preventiva	\$21,192,397.84	\$250,000.00	\$20,519,001.56	\$25,510.70	\$25,510.70	\$224,489.30	
Tesorería	\$81,643,184.16	\$-673,396.28	\$80,969,787.88	\$4,697,829.34	\$4,697,829.34	\$15,821,172.22	
Total del Gasto		\$-12,018,567.64	\$69,624,616.52	\$34,451,446.19	\$34,378,798.22	\$35,173,170.33	




 PROF. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL


 PROFA. ROSALBA GARCÍA SANTOS
 SINDICA MUNICIPAL


 C. ANGEL ARGUELLES ARGÜENES
 REGIDOR MUNICIPAL


 L.C.P. JONNY PORTILLA MENDO
 TESORERO MUNICIPAL