



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de junio de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$353,237.81	\$-99,500.00	\$253,737.81	\$143,624.81	\$143,624.81	\$110,113.00	
Sindicatura	\$508,876.15	\$25,000.00	\$533,876.15	\$182,699.76	\$182,699.76	\$351,176.39	
Regiduría	\$415,514.70	\$20,000.00	\$435,514.70	\$148,271.16	\$148,271.16	\$287,243.54	
Secretaría del Ayuntamiento	\$1,272,652.20	\$158,000.00	\$1,430,652.20	\$861,121.77	\$861,121.77	\$569,530.43	
D.I.F. Chalma	\$3,499,870.53	\$-85,000.00	\$3,414,870.53	\$859,356.84	\$859,356.84	\$2,555,513.69	
Instituto a la Mujer de Chalma	\$275,902.85	-	\$275,902.85	\$14,845.97	\$14,845.97	\$261,056.88	
Presidente Municipal	\$1,214,185.70	\$136,000.00	\$1,350,185.70	\$761,428.81	\$761,428.81	\$588,756.89	
Desarrollo Económico	\$1,111,709.90	\$34,518.00	\$1,146,227.90	\$339,684.26	\$309,810.29	\$806,543.64	
Desarrollo Social	\$2,861,165.60	\$-35,000.00	\$2,826,165.60	\$909,300.19	\$909,300.19	\$1,916,865.41	
Servicios Generales	\$4,128,648.14	\$345,000.00	\$4,473,648.14	\$2,354,872.99	\$2,354,872.99	\$2,118,775.15	
Dirección de Obras Públicas	\$44,809,022.74	\$-15,259,016.96	\$29,550,005.78	\$13,244,566.18	\$13,201,792.18	\$16,305,439.60	
Tesorería	\$21,192,397.84	\$-884,422.68	\$20,307,975.16	\$3,924,066.47	\$3,924,066.47	\$16,383,908.69	
<b>Total del Gasto</b>	<b>\$81,643,194.16</b>	<b>\$-15,644,421.64</b>	<b>\$65,998,762.52</b>	<b>\$23,743,839.21</b>	<b>\$23,671,191.24</b>	<b>\$42,254,923.31</b>	



  
 PROFRA. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

  
 PROFRA. ROSALIA GARCIA SANTOS  
 SINDICA MUNICIPAL

  
 C. ANGEL ARGUELLES ARGUELLES  
 REGIDOR MUNICIPAL

  
 L.C.F. YONNY PORTILLA MENDO  
 TESORERO MUNICIPAL