

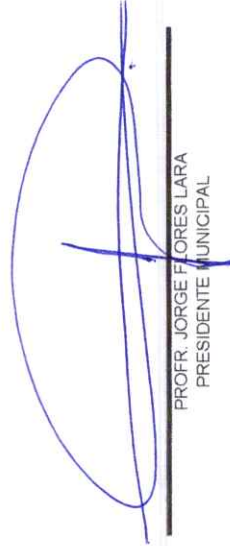


MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$353,237.81	\$-39,500.00	\$313,737.81	\$73,230.81	\$73,230.81	\$240,507.00
Sindicatura	\$508,876.15	-	\$508,876.15	\$130,215.76	\$130,215.76	\$378,660.39
Regiduría	\$415,514.70	-	\$415,514.70	\$106,051.26	\$106,051.26	\$309,463.44
Secretaría del Ayuntamiento	\$1,272,652.20	\$98,000.00	\$1,370,652.20	\$739,563.47	\$739,563.47	\$631,088.73
D.I.F. Chalma	\$3,499,870.53	\$15,000.00	\$3,514,870.53	\$711,592.16	\$711,592.16	\$2,803,278.37
Instituto a la Mujer de Chalma	\$275,902.85	-	\$275,902.85	\$4,654.27	\$4,654.27	\$271,248.58
Presidente Municipal	\$1,214,185.70	\$71,000.00	\$1,285,185.70	\$649,718.84	\$649,718.84	\$635,466.86
Desarrollo Económico	\$1,111,709.90	\$4,518.00	\$1,116,227.90	\$169,754.58	\$139,880.61	\$946,473.32
Desarrollo Social	\$2,861,165.60	\$-35,000.00	\$2,826,165.60	\$712,976.46	\$712,976.46	\$2,113,189.14
Servicios Generales	\$4,128,648.14	\$225,000.00	\$4,353,648.14	\$1,815,320.51	\$1,815,320.51	\$2,538,327.63
Dirección de Obras Públicas	\$44,809,022.74	\$-16,105,859.40	\$28,703,163.34	\$7,630,266.79	\$7,587,492.79	\$21,072,896.55
Tesorería	\$21,192,397.84	\$-724,610.16	\$20,467,787.68	\$3,223,301.07	\$3,223,301.07	\$17,244,486.61
Total del Gasto	\$81,643,184.16	\$-16,491,451.56	\$65,151,732.60	\$15,966,645.98	\$15,893,998.01	\$49,185,086.62




 PROF. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL


 PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL


 C. ANGEL ARGUETA
 REGIDOR MUNICIPAL


 L.C.P. JIMMY BORHILA WENDO
 TESORERO MUNICIPAL

