



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|--------------------------------|------------------------|------------------------|---------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | | |
| Presidencia Municipal | \$353,237.81 | \$-39,500.00 | \$313,737.81 | \$73,230.81 | \$73,230.81 | \$240,507.00 | |
| Sindicatura | \$508,876.15 | - | \$508,876.15 | \$116,017.44 | \$116,017.44 | \$392,858.71 | |
| Regiduría | \$415,514.70 | - | \$415,514.70 | \$94,396.08 | \$94,396.08 | \$321,118.62 | |
| Secretaría del Ayuntamiento | \$1,272,652.20 | \$98,000.00 | \$1,370,652.20 | \$682,076.55 | \$682,076.55 | \$688,575.65 | |
| D.I.F. Chalma | \$3,499,870.53 | \$15,000.00 | \$3,514,870.53 | \$650,094.42 | \$650,094.42 | \$2,864,776.11 | |
| Instituto a la Mujer de Chalma | \$275,902.85 | - | \$275,902.85 | \$4,654.27 | \$4,654.27 | \$271,248.58 | |
| Presidente Municipal | \$1,214,185.70 | \$71,000.00 | \$1,285,185.70 | \$634,248.81 | \$634,248.81 | \$650,936.89 | |
| Desarrollo Económico | \$1,111,709.90 | \$4,518.00 | \$1,116,227.90 | \$163,502.90 | \$133,628.93 | \$952,725.00 | |
| Desarrollo Social | \$2,861,165.60 | \$-35,000.00 | \$2,826,165.60 | \$644,950.72 | \$644,950.72 | \$2,181,214.88 | |
| Servicios Generales | \$4,128,648.14 | - | \$4,128,648.14 | \$1,436,540.11 | \$1,436,540.11 | \$2,692,108.03 | |
| Dirección de Obras Públicas | \$44,809,022.74 | \$-3,533,699.81 | \$41,275,322.93 | \$6,326,223.56 | \$6,283,449.56 | \$34,949,099.37 | |
| Tesorería | \$21,192,397.84 | \$-50,000.00 | \$21,142,397.84 | \$2,951,224.71 | \$2,951,224.71 | \$18,191,173.13 | |
| Total del Gasto | \$81,643,184.16 | \$-3,469,681.81 | \$78,173,502.35 | \$13,777,160.38 | \$13,704,512.41 | \$64,396,341.97 | |



PROFR. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL

Angel Arguelles
 C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL

L.C.P. YONNY FORTILLA MENDO
 TESORERO MUNICIPAL