



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$316,896.59	\$1,156,000.00	\$1,472,896.59	\$351,662.93	\$351,662.93	\$1,121,233.66	
Sindicatura	\$1,422,437.93	\$-46,000.00	\$1,376,437.93	\$510,000.00	\$510,000.00	\$866,437.93	
Regiduría	\$3,809,439.04	\$-52,841.84	\$3,756,597.20	\$893,647.06	\$893,647.06	\$2,862,950.14	
Secretaría del Ayuntamiento	\$1,153,659.93	\$562,363.03	\$1,716,022.96	\$289,086.59	\$289,086.59	\$1,426,936.37	
D.i.F. Chalma	\$607,608.88	\$81,387.86	\$688,996.74	\$262,608.19	\$262,608.19	\$426,388.55	
Instituto a la Mujer de Chalma	\$945,506.71	\$78,500.00	\$1,024,006.71	\$467,752.98	\$467,752.98	\$556,253.73	
Presidente Municipal	\$1,810,706.44	\$79,423.72	\$1,890,130.16	\$416,757.30	\$416,757.30	\$1,473,372.86	
Desarrollo Económico	\$1,403,209.00	\$-18,537.97	\$1,384,671.03	\$506,010.98	\$506,010.98	\$878,660.05	
Desarrollo Social	\$1,364,121.64	\$1,174,390.33	\$2,538,511.97	\$339,132.44	\$339,132.44	\$2,199,379.53	
Servicio Público de Tránsito	\$6,032,812.74	\$-2,705,508.76	\$3,327,303.98	\$495,477.95	\$439,617.35	\$2,831,826.03	
Dirección de Obras Públicas	\$25,785,140.48	\$9,869,401.08	\$35,654,541.56	\$2,369,867.61	\$2,369,867.61	\$33,284,673.95	
Tesorería	\$13,877,935.07	\$-9,607,998.00	\$4,269,937.07	\$111,685.34	\$111,685.34	\$4,158,251.73	
Total del Gasto	\$58,529,474.45	\$570,579.45	\$59,100,053.90	\$7,013,689.37	\$6,957,828.77	\$52,086,364.53	



PROFR. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MIENDO
 TESORERO MUNICIPAL