

**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2025**

| Concepto                       | Egresos                |                       |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|--------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                | Aprobado               | Ampliaciones /        | Modificado             | Devengado              | Pagado                 |                             |
|                                | 1                      | 2                     | 3 = (1 + 2)            | 4                      | 5                      |                             |
| Presidencia Municipal          | \$13,517,596.77        | \$-751,020.07         | \$12,766,576.70        | \$4,619,099.84         | \$4,619,099.84         | \$8,147,476.86              |
| Sindicatura                    | \$511,028.94           | -                     | \$511,028.94           | \$178,449.30           | \$178,449.30           | \$332,579.64                |
| Regiduría                      | \$484,977.89           | -                     | \$484,977.89           | \$169,380.18           | \$169,380.18           | \$315,597.71                |
| Secretaría del Ayuntamiento    | \$1,398,712.62         | -                     | \$1,398,712.62         | \$478,120.08           | \$478,120.08           | \$920,592.54                |
| Organo de Control Interno      | \$578,312.71           | -                     | \$578,312.71           | \$210,282.89           | \$210,282.89           | \$368,029.82                |
| D.I.F. Chalma                  | \$1,479,158.99         | -                     | \$1,479,158.99         | \$509,521.28           | \$509,521.28           | \$969,637.71                |
| Instituto a la Mujer de Chalma | \$172,848.56           | \$71,000.00           | \$243,848.56           | \$55,489.50            | \$55,489.50            | \$188,359.06                |
| Presidente Municipal           | \$1,035,000.97         | \$5,000.00            | \$1,040,000.97         | \$362,371.71           | \$362,371.71           | \$677,629.26                |
| Desarrollo Económico           | \$267,639.77           | -                     | \$267,639.77           | \$50,400.02            | \$50,400.02            | \$217,239.75                |
| Desarrollo Social              | \$2,910,648.13         | \$3,000.00            | \$2,913,648.13         | \$1,133,584.97         | \$1,133,584.97         | \$1,780,063.16              |
| Servicios Generales            | \$5,018,851.85         | \$289,896.91          | \$5,308,748.76         | \$2,174,906.34         | \$2,174,906.34         | \$3,133,842.42              |
| Dirección de Obras Públicas    | \$37,849,239.11        | \$6,407,669.70        | \$44,256,908.81        | \$12,754,451.58        | \$12,754,451.58        | \$31,502,457.23             |
| Tesorería                      | \$19,417,252.98        | \$-4,608,162.62       | \$14,809,090.36        | \$4,025,782.05         | \$4,025,782.05         | \$10,783,308.31             |
| <b>Total del Gasto</b>         | <b>\$84,641,269.29</b> | <b>\$1,417,383.92</b> | <b>\$86,058,653.21</b> | <b>\$26,721,839.74</b> | <b>\$26,721,839.74</b> | <b>\$59,336,813.47</b>      |



PROFR. EDER HUMBERTO FLORES ORTEGA  
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS  
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES  
REGIDOR MUNICIPAL

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TESORERO MUNICIPAL

