

MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$-25,641.61	\$13,491,955.16	\$3,333,948.61	\$3,333,948.61	\$10,158,006.55
Sindicatura	\$511,028.94	-	\$511,028.94	\$142,759.44	\$142,759.44	\$368,269.50
Regiduría	\$484,977.89	-	\$484,977.89	\$135,504.14	\$135,504.14	\$349,473.75
Secretaría del Ayuntamiento	\$1,398,712.62	-	\$1,398,712.62	\$381,295.32	\$381,295.32	\$1,017,417.30
Organo de Control Interno	\$578,312.71	-	\$578,312.71	\$165,354.49	\$165,354.49	\$412,958.22
D.I.F. Chalma	\$1,479,158.99	-	\$1,479,158.99	\$392,160.62	\$392,160.62	\$1,086,998.37
Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$55,489.50	\$55,489.50	\$188,359.06
Presidente Municipal	\$1,035,000.97	-	\$1,035,000.97	\$287,753.55	\$287,753.55	\$747,247.42
Desarrollo Económico	\$267,639.77	-	\$267,639.77	\$43,400.02	\$43,400.02	\$224,239.75
Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$923,581.70	\$923,581.70	\$1,990,066.43
Servicios Generales	\$5,018,851.85	\$236,952.73	\$5,255,804.58	\$1,731,510.37	\$1,731,510.37	\$3,524,294.21
Dirección de Obras Públicas	\$37,849,239.11	\$6,095,806.44	\$43,945,045.55	\$6,576,711.40	\$6,576,711.40	\$37,368,334.15
Tesorería	\$19,417,252.98	\$-4,963,733.64	\$14,453,519.34	\$3,194,455.76	\$3,194,455.76	\$11,259,063.58
Total del Gasto	\$84,641,269.29	\$1,417,383.92	\$86,058,653.21	\$17,363,924.92	\$17,363,924.92	\$68,694,728.29



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL

