



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$39,461,577.29	\$1,250,046.74	\$40,711,624.03	\$28,892,573.92	\$28,892,573.92	\$11,819,050.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,517,596.77	\$784,810.72	\$14,302,407.49	\$9,887,201.72	\$9,887,201.72	\$4,415,205.77
1.1.2 Sindicatura	\$511,028.94	-\$22,750.62	\$488,278.32	\$321,208.74	\$321,208.74	\$167,069.58
1.1.3 Regiduría	\$484,977.89	-\$18,465.41	\$466,512.48	\$304,884.34	\$304,884.34	\$161,628.14
1.1.4 Secretaría del Ayuntamiento	\$1,398,712.62	-\$54,439.98	\$1,344,272.64	\$880,623.51	\$880,623.51	\$463,649.13
1.1.5 Organismo de Control Interno	\$578,312.71	-\$21,530.71	\$556,782.00	\$353,122.50	\$353,122.50	\$203,659.50
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$1,479,158.99	-\$44,970.91	\$1,434,188.08	\$976,388.68	\$976,388.68	\$457,799.40
1.1.6.2 Instituto a la Mujer de Chalma	\$172,848.56	\$67,500.00	\$240,348.56	\$92,592.71	\$92,592.71	\$147,755.85
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,035,000.97	-\$34,179.05	\$1,000,821.92	\$607,713.23	\$607,713.23	\$393,108.69
1.2.2 Desarrollo Económico	\$267,639.77	-\$10,239.53	\$257,400.24	\$98,817.14	\$98,817.14	\$158,583.10
1.2.3 Desarrollo Social	\$2,910,648.13	-\$116,005.97	\$2,794,642.16	\$1,906,332.58	\$1,906,332.58	\$888,309.58
1.2.4 Servicios Generales	\$5,018,851.85	\$279,080.16	\$5,297,932.01	\$4,077,579.33	\$4,077,579.33	\$1,220,352.68
1.2.5 Dirección de Obras Públicas	\$1,678,342.50	\$629,448.20	\$2,307,790.70	\$1,716,853.66	\$1,716,853.66	\$590,937.04
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,408,457.59	-\$288,210.16	\$10,120,247.43	\$7,576,255.78	\$7,576,255.78	\$2,543,991.65
1.2.8 Agentes Municipales	\$0.00	\$100,000.00	\$100,000.00	\$93,000.00	\$93,000.00	\$7,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$45,179,692.00	\$172,338.18	\$45,352,030.18	\$28,434,927.84	\$28,434,927.84	\$16,917,102.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$36,170,896.61	\$8,747,143.29	\$44,918,039.90	\$28,021,880.05	\$28,021,880.05	\$16,896,159.85
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,008,795.39	-\$8,574,805.11	\$433,990.28	\$413,047.79	\$413,047.79	\$20,942.49
1.2.8 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$84,641,269.29	\$1,422,384.92	\$86,063,654.21	\$57,327,501.76	\$57,327,501.76	\$28,736,152.45



PROFR. EDER HUMBERTO FLORES
ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALÍA GARCÍA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL

