



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$784,810.72	\$14,302,407.49	\$9,887,201.72	\$9,887,201.72	\$4,415,205.77
Sindicatura	\$511,028.94	\$-22,750.62	\$488,278.32	\$321,208.74	\$321,208.74	\$167,069.58
Regiduría	\$484,977.89	\$-18,465.41	\$466,512.48	\$304,884.34	\$304,884.34	\$161,628.14
Secretaría del Ayuntamiento	\$1,398,712.62	\$-54,439.98	\$1,344,272.64	\$880,623.51	\$880,623.51	\$463,649.13
Organo de Control Interno	\$578,312.71	\$-21,530.71	\$556,782.00	\$353,122.50	\$353,122.50	\$203,659.50
D.I.F. Chalma	\$1,479,158.99	\$-44,970.91	\$1,434,188.08	\$976,388.68	\$976,388.68	\$457,799.40
Instituto a la Mujer de Chalma	\$172,848.56	\$67,500.00	\$240,348.56	\$92,592.71	\$92,592.71	\$147,755.85
Presidente Municipal	\$1,035,000.97	\$-34,179.05	\$1,000,821.92	\$607,713.23	\$607,713.23	\$393,108.69
Desarrollo Económico	\$267,639.77	\$-10,239.53	\$257,400.24	\$98,817.14	\$98,817.14	\$158,583.10
Desarrollo Social	\$2,910,648.13	\$-116,005.97	\$2,794,642.16	\$1,906,332.58	\$1,906,332.58	\$888,309.58
Servicios Generales	\$5,018,851.85	\$279,080.16	\$5,297,932.01	\$4,077,579.33	\$4,077,579.33	\$1,220,352.68
Dirección de Obras Públicas	\$37,849,239.11	\$9,376,591.49	\$47,225,830.60	\$29,738,733.71	\$29,738,733.71	\$17,487,096.89
Tesorería	\$19,417,252.98	\$-8,863,015.27	\$10,554,237.71	\$7,989,303.57	\$7,989,303.57	\$2,564,934.14
Agentes Municipales	-	\$100,000.00	\$100,000.00	\$93,000.00	\$93,000.00	\$7,000.00
Total del Gasto	\$84,641,269.29	\$1,422,384.92	\$86,063,654.21	\$57,327,501.76	\$57,327,501.76	\$28,736,152.45



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL