



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$-646,277.52	\$12,871,319.25	\$8,355,130.51	\$8,355,130.51	\$4,516,188.74
Sindicatura	\$511,028.94	-	\$511,028.94	\$285,518.88	\$285,518.88	\$225,510.06
Regiduría	\$484,977.89	-	\$484,977.89	\$271,008.30	\$271,008.30	\$213,969.59
Secretaría del Ayuntamiento	\$1,398,712.62	-	\$1,398,712.62	\$787,155.46	\$787,155.46	\$611,557.16
Organo de Control Interno	\$578,312.71	-	\$578,312.71	\$311,694.68	\$311,694.68	\$266,618.03
D.I.F. Chalma	\$1,479,158.99	-	\$1,479,158.99	\$851,589.25	\$851,589.25	\$627,569.74
Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$83,505.27	\$83,505.27	\$160,343.29
Presidente Municipal	\$1,035,000.97	\$5,000.00	\$1,040,000.97	\$551,005.31	\$551,005.31	\$488,995.66
Desarrollo Económico	\$267,639.77	-	\$267,639.77	\$85,108.58	\$85,108.58	\$182,531.19
Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$1,724,704.79	\$1,724,704.79	\$1,188,943.34
Servicios Generales	\$5,018,851.85	\$499,407.61	\$5,518,259.46	\$3,582,031.31	\$3,582,031.31	\$1,936,228.15
Dirección de Obras Públicas	\$37,849,239.11	\$9,495,451.74	\$47,344,690.85	\$25,682,131.73	\$25,682,131.73	\$21,662,559.12
Tesorería	\$19,417,252.98	\$-8,100,196.91	\$11,317,056.07	\$6,954,390.13	\$6,954,390.13	\$4,362,665.94
Agentes Municipales	-	\$90,000.00	\$90,000.00	\$66,000.00	\$66,000.00	\$24,000.00
Total del Gasto	\$84,641,269.29	\$1,417,384.92	\$86,058,654.21	\$49,590,974.20	\$49,590,974.20	\$36,467,680.01



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL



PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL



C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL

