



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$49,415,581.70	\$1,669,083.32	\$51,084,665.02	\$26,440,408.26	\$26,440,408.26	\$24,644,256.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,778,741.99	\$766,328.59	\$8,545,070.58	\$7,265,299.11	\$7,265,299.11	\$1,279,771.47
1.1.2 Sindicatura	\$472,919.30	-\$7,493.30	\$465,426.00	\$427,580.11	\$427,580.11	\$37,845.89
1.1.3 Regiduría	\$376,848.14	-\$69,512.82	\$307,335.32	\$289,721.54	\$289,721.54	\$17,613.78
1.1.4 Secretaría del Ayuntamiento	\$1,209,254.85	\$76,572.08	\$1,285,826.93	\$945,252.20	\$945,252.20	\$340,574.73
1.1.5 Organismo de Control Interno	\$0.00	\$232,808.83	\$232,808.83	\$211,177.68	\$211,177.68	\$21,631.15
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$2,178,531.91	-\$914,803.85	\$1,263,728.06	\$946,233.77	\$946,233.77	\$317,494.29
1.1.6.2 Instituto a la Mujer de Chalma	\$88,009.13	-\$38,426.25	\$49,582.88	\$12,395.72	\$12,395.72	\$37,187.16
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$795,587.76	\$795,587.76	\$793,557.88	\$793,557.88	\$2,029.88
1.2.2 Desarrollo Económico	\$296,577.27	-\$32,269.71	\$264,307.56	\$175,104.04	\$175,104.04	\$89,203.52
1.2.3 Desarrollo Social	\$2,428,480.23	\$489,277.02	\$2,917,757.25	\$2,191,904.15	\$2,191,904.15	\$725,853.10
1.2.4 Servicios Generales	\$5,095,121.47	-\$122,282.62	\$4,972,838.85	\$2,886,035.39	\$2,886,035.39	\$2,086,803.46
1.2.5 Dirección de Obras Públicas	\$2,737,462.67	-\$481,517.83	\$2,255,944.84	\$1,113,485.93	\$1,113,485.93	\$1,142,458.91
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$26,753,634.74	\$974,815.42	\$27,728,450.16	\$9,182,660.74	\$9,182,660.74	\$18,545,789.42
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$41,346,915.00	\$28,876,155.07	\$70,223,070.07	\$21,479,849.67	\$21,479,849.67	\$48,743,220.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$65,725,022.11	\$65,725,022.11	\$21,478,077.19	\$21,478,077.19	\$44,246,944.92
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$41,346,915.00	-\$36,848,867.04	\$4,498,047.96	\$1,772.48	\$1,772.48	\$4,496,275.48



MUNICIPIO DE CHALMA, VER.

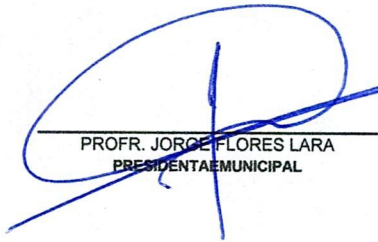
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Del 1 de enero al 30 de septiembre de 2024

1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$90,762,496.70	\$30,545,238.39	\$121,307,735.09	\$47,920,257.93	\$47,920,257.93		\$73,387,477.16




PROFR. JORGE FLORES LARA
PRESIDENTA MUNICIPAL


C. ANGEL ARGÜELLES ARGÜELLES
REGIDOR MUNICIPAL




L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL


PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL