

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,778,741.99	\$766,328.59	\$8,545,070.58	\$7,265,299.11	\$7,265,299.11	\$1,279,771.47
Sindicatura	\$472,919.30	\$-7,493.30	\$465,426.00	\$427,580.11	\$427,580.11	\$37,845.89
Regiduría	\$376,848.14	\$-69,512.82	\$307,335.32	\$289,721.54	\$289,721.54	\$17,613.78
Secretaría del Ayuntamiento	\$1,209,254.85	\$76,572.08	\$1,285,826.93	\$945,252.20	\$945,252.20	\$340,574.73
Organo de Control Interno	-	\$232,808.83	\$232,808.83	\$211,177.68	\$211,177.68	\$21,631.15
D.I.F. Chalma	\$2,178,531.91	\$-914,803.85	\$1,263,728.06	\$946,233.77	\$946,233.77	\$317,494.29
Instituto a la Mujer de Chalma	\$88,009.13	\$-38,426.25	\$49,582.88	\$12,395.72	\$12,395.72	\$37,187.16
Presidente Municipal	-	\$795,587.76	\$795,587.76	\$793,557.88	\$793,557.88	\$2,029.88
Desarrollo Económico	\$296,577.27	\$-32,269.71	\$264,307.56	\$175,104.04	\$175,104.04	\$89,203.52
Desarrollo Social	\$2,428,480.23	\$489,277.02	\$2,917,757.25	\$2,191,904.15	\$2,191,904.15	\$725,853.10
Servicios Generales	\$5,095,121.47	\$-122,282.62	\$4,972,838.85	\$2,886,035.39	\$2,886,035.39	\$2,086,803.46
Dirección de Obras Públicas	\$2,737,462.67	\$65,243,504.28	\$67,980,966.95	\$22,591,563.12	\$22,591,563.12	\$45,389,403.83
Tesorería	\$68,100,549.74	\$-35,874,051.62	\$32,226,498.12	\$9,184,433.22	\$9,184,433.22	\$23,042,064.90
Total del Gasto	\$90,762,496.70	\$30,545,238.39	\$121,307,735.09	\$47,920,257.93	\$47,920,257.93	\$73,387,477.16






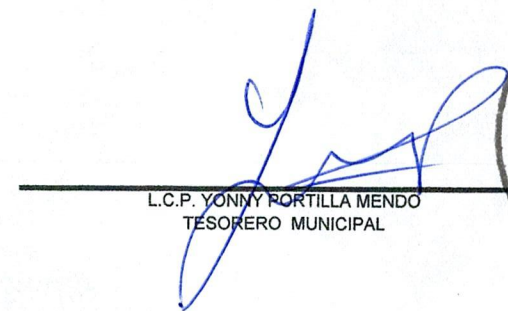
PROFR. JORGE FLORES LARA
PRESIDENTE MUNICIPAL



PROFA. ROSALÍA GARCÍA SANTOS
SINDICA MUNICIPAL



C. ANGEL ARGÜELLES ARGÜELLES
REGIDOR MUNICIPAL



L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL

