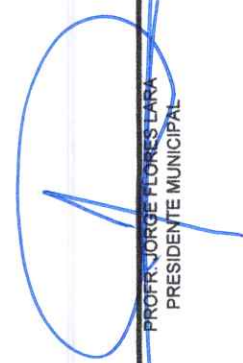




**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$353,237.81	\$1,297,685.13	\$1,650,922.94	\$1,445,430.19	\$1,445,430.19	\$205,492.75	
Sindicatura	\$508,876.15	\$53,176.17	\$562,052.32	\$340,338.57	\$340,338.57	\$221,713.75	
Regiduría	\$415,514.70	\$37,018.34	\$452,533.04	\$270,535.52	\$270,535.52	\$181,997.52	
Secretaría del Ayuntamiento	\$1,272,652.20	\$211,488.00	\$1,484,140.20	\$1,188,161.97	\$1,188,161.97	\$295,978.23	
D.I.F. Chalma	\$3,499,870.53	\$-1,625,256.59	\$1,874,613.94	\$1,349,191.64	\$1,349,191.64	\$525,422.30	
Instituto a la Mujer de Chalma	\$275,902.85	\$-200,000.00	\$75,902.85	\$55,613.37	\$55,613.37	\$20,289.48	
Presidente Municipal	\$1,214,185.70	\$1,089,678.50	\$2,303,864.20	\$1,972,263.65	\$1,972,263.65	\$331,600.55	
Desarrollo Económico	\$1,111,709.90	\$-450,482.00	\$661,227.90	\$393,603.34	\$363,729.37	\$267,624.56	
Desarrollo Social	\$2,861,165.60	\$-220,100.77	\$2,641,064.83	\$1,873,160.32	\$1,873,160.32	\$767,904.51	
Servicios Generales	\$4,128,648.14	\$715,072.14	\$4,843,720.28	\$3,996,691.35	\$3,996,691.35	\$847,028.93	
Dirección de Obras Públicas	\$44,809,022.74	\$-5,817,629.08	\$38,991,393.66	\$27,112,083.58	\$27,069,309.58	\$11,879,310.08	
Policía Municipal Preventiva	-	\$250,000.00	\$250,000.00	\$25,510.70	\$25,510.70	\$224,489.30	
Tesorería	\$21,192,397.84	\$-296,125.72	\$20,896,272.12	\$7,678,656.25	\$7,678,656.25	\$13,217,615.87	
<b>Total del Gasto</b>	<b>\$81,643,184.16</b>	<b>\$-4,955,475.88</b>	<b>\$76,687,708.28</b>	<b>\$47,701,240.45</b>	<b>\$47,628,592.48</b>	<b>\$28,986,467.83</b>	



  
 PROF. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

  
 PROFA. ROSALIA GARCIA SANTOS  
 SINDICA MUNICIPAL

  
 C. ANGEL ARGUELLES ARGUELLES  
 REGIDOR MUNICIPAL

  
 L.P. YONNY PORTILLA MENDO  
 TESORERO MUNICIPAL