



MUNICIPIO DE CHALMA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,778,741.99	\$1,298,472.40	\$9,077,214.39	\$8,230,409.84	\$8,230,409.84	\$846,804.55
Sindicatura	\$472,919.30	\$53,690.94	\$526,610.24	\$497,959.83	\$497,959.83	\$28,650.41
Regiduría	\$376,848.14	\$-12,884.70	\$363,963.44	\$357,473.62	\$357,473.62	\$6,489.82
Secretaría del Ayuntamiento	\$1,209,254.85	\$55,505.71	\$1,264,760.56	\$1,170,140.31	\$1,170,140.31	\$94,620.25
Organo de Control Interno	-	\$308,324.92	\$308,324.92	\$293,494.92	\$293,494.92	\$14,830.00
D.I.F. Chalma	\$2,178,531.91	\$-995,104.04	\$1,183,427.87	\$1,170,806.52	\$1,170,806.52	\$12,621.35
Instituto a la Mujer de Chalma	\$88,009.13	\$-38,426.25	\$49,582.88	\$37,887.43	\$37,887.43	\$11,695.45
Presidente Municipal	-	\$999,948.20	\$999,948.20	\$999,594.87	\$999,594.87	\$353.33
Comisario Municipal	\$296,577.27	\$-21,769.71	\$274,807.56	\$215,270.40	\$215,270.40	\$59,537.16
Comisario de Fomento	\$2,428,480.23	\$605,927.02	\$3,034,407.25	\$2,659,807.87	\$2,659,807.87	\$374,599.38
Comisario de Obras Pùblicas	\$5,095,121.47	\$-897,188.34	\$4,197,933.13	\$3,664,221.98	\$3,664,221.98	\$533,711.15
Comisario de Obras Pùblicas	\$2,737,462.67	\$67,330,684.55	\$70,068,147.22	\$34,420,518.23	\$34,420,518.23	\$35,647,628.99
Comisario de Obras Pùblicas	\$68,100,549.74	\$-40,825,861.48	\$27,274,688.26	\$11,004,163.69	\$11,004,163.69	\$16,270,524.57
<b>Total del Gasto</b>	<b>\$90,762,496.70</b>	<b>\$27,861,319.22</b>	<b>\$118,623,815.92</b>	<b>\$64,721,749.51</b>	<b>\$64,721,749.51</b>	<b>\$53,902,066.41</b>



PROFR. EDER HUMBERTO FLORES ORTEGA  
PRESIDENTE MUNICIPAL

*Rosalía García Santos*

PROFA. ROSALIA GARCIA SANTOS  
SINDICA MUNICIPAL

*C. Angel Argüelles Argüelles*

C. ANGEL ARGÜELLES ARGÜELLES  
REGIDOR MUNICIPAL

*L.C.P. Yonny Portilla Mendo*

L.C.P. YONNY PORTILLA MENDO  
TESORERO MUNICIPAL

