



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de octubre de 2024**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,778,741.99	\$1,804,160.52	\$9,582,902.51	\$7,760,144.92	\$7,760,144.92	\$1,822,757.59
Sindicatura	\$472,919.30	\$23,806.70	\$496,726.00	\$462,269.97	\$462,269.97	\$34,456.03
Regiduría	\$376,848.14	\$-29,112.82	\$347,735.32	\$323,597.58	\$323,597.58	\$24,137.74
Secretaría del Ayuntamiento	\$1,209,254.85	\$18,958.08	\$1,228,212.93	\$1,063,117.59	\$1,063,117.59	\$165,095.34
Organo de Control Interno	-	\$269,808.83	\$269,808.83	\$252,336.29	\$252,336.29	\$17,472.54
D.I.F. Chalma	\$2,178,531.91	\$-1,075,803.85	\$1,102,728.06	\$1,056,596.72	\$1,056,596.72	\$46,131.34
Instituto a la Mujer de Chalma	\$88,009.13	\$-38,426.25	\$49,582.88	\$25,258.10	\$25,258.10	\$24,324.78
Presidente Municipal	-	\$923,227.76	\$923,227.76	\$921,943.04	\$921,943.04	\$1,284.72
Desarrollo Económico	\$296,577.27	\$-27,969.71	\$268,607.56	\$195,070.38	\$195,070.38	\$73,537.18
Desarrollo Social	\$2,428,480.23	\$545,777.02	\$2,974,257.25	\$2,423,837.69	\$2,423,837.69	\$550,419.56
Servicios Generales	\$5,095,121.47	\$-987,963.83	\$4,107,157.64	\$3,279,093.24	\$3,279,093.24	\$828,064.40
Dirección de Obras Públicas	\$2,737,462.67	\$65,457,408.28	\$68,194,870.95	\$28,192,634.19	\$28,192,634.19	\$40,002,236.76
Tesorería	\$68,100,549.74	\$-36,318,632.34	\$31,781,917.40	\$10,179,379.61	\$10,179,379.61	\$21,602,537.79
<b>Total del Gasto</b>	<b>\$90,762,496.70</b>	<b>\$30,565,238.39</b>	<b>\$121,327,735.09</b>	<b>\$56,135,279.32</b>	<b>\$56,135,279.32</b>	<b>\$65,192,455.77</b>



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 PROFR. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

*[Signature]*  
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 PROFA. ROSALIA GARCÍA SANTOS  
 SINDICA MUNICIPAL

*[Signature]*  
 \_\_\_\_\_  
 C. ANGEL ARGUELLES ARGUELLES  
 REGIDOR MUNICIPAL

*[Signature]*  
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 L.C.P. YONNY PORTILLA MENDO  
 TESORERO MUNICIPAL

