



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$353,237.81	\$1,269,727.13	\$1,622,964.94	\$1,520,370.71	\$1,520,370.71	\$102,594.23	
Sindicatura	\$508,876.15	\$-86,823.83	\$422,052.32	\$379,465.89	\$379,465.89	\$42,586.43	
Regiduría	\$415,514.70	\$44,018.34	\$459,533.04	\$301,101.61	\$301,101.61	\$158,431.43	
Secretaría del Ayuntamiento	\$1,272,652.20	\$211,488.00	\$1,484,140.20	\$1,254,725.02	\$1,254,725.02	\$229,415.18	
D.I.F. Chalma	\$3,499,870.53	\$-1,625,256.59	\$1,874,613.94	\$1,462,750.28	\$1,462,750.28	\$411,863.66	
Instituto a la Mujer de Chalma	\$275,902.85	\$-200,000.00	\$75,902.85	\$65,805.22	\$65,805.22	\$10,097.63	
Presidente Municipal	\$1,214,185.70	\$985,678.50	\$2,199,864.20	\$2,143,862.71	\$2,143,862.71	\$56,001.49	
Desarrollo Económico	\$1,111,709.90	\$-450,482.00	\$661,227.90	\$408,583.73	\$378,709.76	\$252,644.17	
Desarrollo Social	\$2,861,165.60	\$-223,689.85	\$2,637,475.75	\$2,317,858.27	\$2,317,858.27	\$319,617.48	
Servicios Generales	\$4,128,648.14	\$523,275.67	\$4,651,923.81	\$4,352,950.05	\$4,352,950.05	\$298,973.76	
Dirección de Obras Públicas	\$44,809,022.74	\$-4,571,528.17	\$40,237,494.57	\$29,809,277.24	\$29,766,503.24	\$10,428,217.33	
Policía Municipal Preventiva	-	\$250,000.00	\$250,000.00	\$25,510.70	\$25,510.70	\$224,489.30	
Tesorería	\$21,192,397.84	\$101,184.54	\$21,293,582.38	\$9,805,362.38	\$9,805,362.38	\$11,488,220.00	
Total del Gasto	\$81,643,184.16	\$-3,772,408.26	\$77,870,775.90	\$53,847,623.81	\$53,774,975.84	\$24,023,152.09	



PROF. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
 TESORERO MUNICIPAL