



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,778,741.89	\$-634,248.15	\$7,144,493.84	\$4,098,797.90	\$4,098,797.90	\$3,045,695.94	
Sindicatura	\$472,919.30	\$-97,809.19	\$375,110.11	\$301,870.18	\$301,870.18	\$73,239.93	
Regiduría	\$376,848.14	\$119,100.00	\$495,948.14	\$189,790.81	\$189,790.81	\$306,157.33	
Secretaría del Ayuntamiento	\$1,209,254.85	\$141,810.00	\$1,351,064.85	\$595,578.05	\$595,578.05	\$755,486.80	
Organismo de Control Interno	-	\$133,700.00	\$133,700.00	\$106,837.49	\$106,837.49	\$26,862.51	
D.I.F. Chalma	\$2,178,531.91	\$35,000.00	\$2,213,531.91	\$624,848.89	\$624,848.89	\$1,588,683.02	
Instituto a la Mujer de Chalma	\$88,009.13	\$-7,000.00	\$81,009.13	\$10,191.85	\$10,191.85	\$70,817.28	
Presidente Municipal	-	\$459,290.00	\$459,290.00	\$450,213.49	\$450,213.49	\$9,076.51	
Desarrollo Económico	\$296,577.27	\$35,500.00	\$332,077.27	\$108,913.34	\$108,913.34	\$223,163.93	
Desarrollo Social	\$2,428,480.23	\$250,249.86	\$2,678,730.09	\$1,412,547.20	\$1,412,547.20	\$1,266,182.89	
Servicios Generales	\$5,095,121.47	\$137,633.96	\$5,232,755.43	\$1,906,104.54	\$1,906,104.54	\$3,326,650.89	
Dirección de Obras Públicas	\$2,737,462.67	\$23,284,474.55	\$26,021,937.22	\$15,417,619.47	\$15,417,619.47	\$10,604,317.75	
Tesorería	\$68,100,549.74	\$-22,826,919.14	\$45,273,630.60	\$5,428,032.08	\$5,428,032.08	\$39,845,598.52	
Total del Gasto	\$90,762,496.70	\$1,030,781.89	\$91,793,278.59	\$30,651,345.29	\$30,651,345.29	\$61,141,933.30	



PROF. JORGE FLORES LARA
PRESIDENTE MUNICIPAL

PROFA. ROSALÍA GARCÍA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONATAN PORTILLA MENDO
TESORERO MUNICIPAL

