

del 1 de enero al 31 de julio de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$-751,544.91	\$12,766,051.86	\$6,926,089.12	\$6,926,089.12	\$5,839,962.74
Sindicatura	\$511,028.94	-	\$511,028.94	\$249,829.02	\$249,829.02	\$261,199.92
Regiduría	\$484,977.89	-	\$484,977.89	\$237,132.26	\$237,132.26	\$247,845.63
Secretaría del Ayuntamiento	\$1,398,712.62	-	\$1,398,712.62	\$683,769.64	\$683,769.64	\$714,942.98
Organo de Control Interno	\$578,312.71	-	\$578,312.71	\$285,485.32	\$285,485.32	\$292,827.39
D.I.F. Chalma	\$1,479,158.99	-	\$1,479,158.99	\$737,533.27	\$737,533.27	\$741,625.72
Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$74,120.47	\$74,120.47	\$169,728.09
Presidente Municipal	\$1,035,000.97	\$5,000.00	\$1,040,000.97	\$490,236.35	\$490,236.35	\$549,764.62
Desarrollo Económico	\$267,639.77	-	\$267,639.77	\$64,400.02	\$64,400.02	\$203,239.75
Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$1,528,670.68	\$1,528,670.68	\$1,384,977.45
Servicios Generales	\$5,018,851.85	\$485,677.50	\$5,504,529.35	\$3,124,021.33	\$3,124,021.33	\$2,380,508.02
Dirección de Obras Públicas	\$37,849,239.11	\$9,494,449.24	\$47,343,688.35	\$20,499,636.07	\$20,499,636.07	\$26,844,052.28
Tesorería	\$19,417,252.98	\$-7,950,197.91	\$11,467,055.07	\$5,926,534.36	\$5,926,534.36	\$5,540,520.71
Agentes Municipales	-	\$60,000.00	\$60,000.00	\$39,000.00	\$39,000.00	\$21,000.00
Total del Gasto	\$84,641,269.29	\$1,417,383.92	\$86,058,653.21	\$40,866,457.91	\$40,866,457.91	\$45,192,195.30



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL



PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL



C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL




L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL