



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2024  
 (PESOS)

Concepto	Egresos						
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
I. Gasto No Etiquetado	\$49,415,581.70	-\$5,730,128.86	\$43,685,452.84	\$42,469,432.33	\$35,189,606.77	\$1,216,020.51	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$7,778,741.99	\$2,466,991.94	\$10,245,733.93	\$9,302,629.96	\$8,971,439.82	\$943,103.97	
1.1.2 Sindicatura	\$472,919.30	\$83,481.01	\$556,400.31	\$556,400.31	\$556,400.31	\$0.00	
1.1.3 Regiduría	\$378,848.14	\$32,966.93	\$409,815.07	\$409,815.07	\$409,815.07	\$0.00	
1.1.4 Secretaría del Ayuntamiento	\$1,209,254.85	\$122,348.16	\$1,331,603.01	\$1,331,603.01	\$1,331,603.01	\$0.00	
1.1.5 Organos de Control Interno	\$0.00	\$356,424.13	\$356,424.13	\$356,424.13	\$356,424.13	\$0.00	
1.1.6 Organos Auxiliares							
1.1.6.1 D.I.F. Chalma	\$2,178,531.91	-\$843,763.34	\$1,334,768.57	\$1,334,768.57	\$1,334,768.57	\$0.00	
1.1.6.2 Instituto a la Mujer de Chalma	\$88,009.13	-\$33,759.32	\$54,249.81	\$54,249.81	\$54,249.81	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$1,116,759.08	\$1,116,759.08	\$1,116,759.08	\$1,116,759.08	\$0.00	
1.2.2 Desarrollo Económico	\$296,577.27	-\$50,867.32	\$245,709.95	\$245,709.95	\$245,709.95	\$0.00	
1.2.3 Desarrollo Social	\$2,428,480.23	\$576,770.46	\$3,005,250.69	\$3,005,250.69	\$3,005,250.69	\$0.00	
1.2.4 Servicios Generales	\$5,095,121.47	-\$869,491.45	\$4,225,630.02	\$4,225,630.02	\$4,225,630.02	\$0.00	
1.2.5 Dirección de Obras Públicas	\$2,737,462.67	\$5,788,876.73	\$8,526,339.40	\$8,495,273.67	\$1,813,084.09	\$31,065.73	
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7 Tesorería	\$28,753,634.74	-\$14,476,865.87	\$12,276,768.87	\$12,034,918.06	\$11,767,492.22	\$241,850.81	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
II. Gasto Etiquetado	\$41,346,915.00	\$28,634,272.45	\$69,981,187.45	\$69,879,731.00	\$69,879,731.00	\$101,458.45	
1 Ayuntamiento							



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024  
(PESOS)

1.1	Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares								
1.1.6.1	D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2	Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$69,906,314.99	\$69,906,314.99	\$69,878,260.12	\$69,878,260.12	\$69,878,260.12	\$28,054.87	\$0.00
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$41,346,915.00	-\$41,272,042.54	\$74,872.46	\$1,470.88	\$1,470.88	\$1,470.88	\$73,401.58	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III	Total de Egreso (III = I + II)	\$90,762,496.70	\$22,904,143.59	\$113,666,640.29	\$112,349,163.33	\$105,068,337.77	\$105,068,337.77	\$1,317,476.96	\$0.00



PROFR. EDER HUMBERTO FLORES  
ORTIGA  
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCÍA SANTOS  
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES  
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO  
TESORERO MUNICIPAL

