



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,778,741.99	\$2,466,991.94	\$10,245,733.93	\$9,302,629.96	\$8,971,439.82	\$943,103.97
Sindicatura	\$472,919.30	\$83,481.01	\$556,400.31	\$556,400.31	\$556,400.31	
Regiduría	\$376,848.14	\$32,966.93	\$409,815.07	\$409,815.07	\$409,815.07	
Secretaría del Ayuntamiento	\$1,209,254.85	\$122,348.16	\$1,331,603.01	\$1,331,603.01	\$1,331,603.01	
Organo de Control Interno	-	\$356,424.13	\$356,424.13	\$356,424.13	\$356,424.13	
D.I.F. Chalma	\$2,178,531.91	\$-843,763.34	\$1,334,768.57	\$1,334,768.57	\$1,334,768.57	
Instituto a la Mujer de Chalma	\$88,009.13	\$-33,759.32	\$54,249.81	\$54,249.81	\$54,249.81	
Presidente Municipal	-	\$1,116,759.08	\$1,116,759.08	\$1,116,759.08	\$1,116,759.08	
Desarrollo Económico	\$296,577.27	\$-50,867.32	\$245,709.95	\$245,709.95	\$245,709.95	
Desarrollo Social	\$2,428,480.23	\$576,770.46	\$3,005,250.69	\$3,005,250.69	\$3,005,250.69	
Servicios Generales	\$5,095,121.47	\$-869,491.45	\$4,225,630.02	\$4,225,630.02	\$4,225,630.02	
Dirección de Obras Públicas	\$2,737,462.67	\$75,695,191.72	\$78,432,654.39	\$78,373,533.79	\$71,691,324.21	\$59,120.60
Tesorería	\$68,100,549.74	\$-55,748,908.41	\$12,351,641.33	\$12,036,388.94	\$11,768,963.10	\$315,252.39
Total del Gasto	\$90,762,496.70	\$22,904,143.59	\$113,666,640.29	\$112,349,163.33	\$105,068,337.77	\$1,317,476.96



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLO MENDO
TESORERO MUNICIPAL

