



**MUNICIPIO DE CHALMA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de diciembre de 2023**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$353,237.81	\$2,787,087.07	\$3,140,324.88	\$3,032,124.18	\$3,032,124.18	\$108,200.70
Sindicatura	\$508,876.15	-\$61,578.53	\$447,297.62	\$438,319.02	\$438,319.02	\$8,978.60
Regiduría	\$415,514.70	-\$64,969.42	\$350,545.28	\$348,045.28	\$348,045.28	\$2,500.00
Secretaría del Ayuntamiento	\$1,272,652.20	\$85,377.66	\$1,358,029.86	\$1,358,029.86	\$1,358,029.86	-
D.I.F. Chalma	\$3,499,870.53	-\$1,936,406.27	\$1,563,464.26	\$1,563,464.26	\$1,563,464.26	\$0.00
Instituto a la Mujer de Chalma	\$275,902.85	-\$194,274.19	\$81,628.66	\$81,628.66	\$81,628.66	-
Presidente Municipal	\$1,214,185.70	\$1,108,965.28	\$2,323,150.98	\$2,318,570.50	\$2,318,570.50	\$4,580.48
Desarrollo Económico	\$1,111,709.90	-\$623,966.34	\$487,743.56	\$477,575.52	\$447,701.55	\$10,168.04
Desarrollo Social	\$2,861,165.60	-\$115,192.16	\$2,745,973.44	\$2,745,973.44	\$2,745,973.44	-
Servicios Generales	\$4,128,648.14	\$906,831.45	\$5,035,479.59	\$4,885,479.59	\$4,885,479.59	\$150,000.00
Dirección de Obras Públicas	\$44,809,022.74	-\$1,496.67	\$44,807,526.07	\$44,693,849.27	\$44,693,849.27	\$113,676.80
Policía Municipal Preventiva	-	\$30,210.70	\$30,210.70	\$30,210.70	\$30,210.70	-
Tesorería	\$21,192,397.84	\$4,743,588.20	\$25,935,986.04	\$13,164,240.34	\$13,164,240.34	\$12,771,745.70
<b>Total del Gasto</b>	<b>\$81,643,184.16</b>	<b>\$6,664,176.78</b>	<b>\$88,307,360.94</b>	<b>\$75,137,510.62</b>	<b>\$75,107,636.65</b>	<b>\$13,169,850.32</b>



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 PROF. JORGE FLORES LARA  
 PRESIDENTE MUNICIPAL

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 PROFA. ROSALVA GARCÍA SANTOS  
 SINDICA MUNICIPAL

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 C. ANGEL ARGÜELLES ARGÜELLES  
 REGIDOR MUNICIPAL

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 L.C.P. YONNY BORTILLA MENDO  
 TESORERO MUNICIPAL