

MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$1,343,559.44	\$14,861,156.21	\$10,478,314.89	\$10,478,314.89	\$4,382,841.32
Sindicatura	\$511,028.94	\$-22,750.62	\$488,278.32	\$356,898.60	\$356,898.60	\$131,379.72
Regiduría	\$484,977.89	\$-18,465.41	\$466,512.48	\$338,760.38	\$338,760.38	\$127,752.10
Secretaría del Ayuntamiento	\$1,398,712.62	\$-54,439.98	\$1,344,272.64	\$984,681.26	\$984,681.26	\$359,591.38
Organo de Control Interno	\$578,312.71	\$-21,530.71	\$556,782.00	\$394,550.32	\$394,550.32	\$162,231.68
D.I.F. Chalma	\$1,479,158.99	\$-28,299.05	\$1,450,859.94	\$1,099,210.34	\$1,099,210.34	\$351,649.60
Instituto a la Mujer de Chalma	\$172,848.56	\$67,500.00	\$240,348.56	\$101,680.15	\$101,680.15	\$138,668.41
Presidente Municipal	\$1,035,000.97	\$-34,179.05	\$1,000,821.92	\$664,421.15	\$664,421.15	\$336,400.77
Desarrollo Económico	\$267,639.77	\$-10,239.53	\$257,400.24	\$112,525.70	\$112,525.70	\$144,874.54
Desarrollo Social	\$2,910,648.13	\$-116,005.97	\$2,794,642.16	\$2,086,728.68	\$2,086,728.68	\$707,913.48
Servicios Generales	\$5,018,851.85	\$418,685.06	\$5,437,536.91	\$4,611,611.29	\$4,611,611.29	\$825,925.62
Dirección de Obras Públicas	\$37,849,239.11	\$9,071,801.01	\$46,921,040.12	\$34,207,454.76	\$34,207,454.76	\$12,713,585.36
Tesorería	\$19,417,252.98	\$-9,209,039.10	\$10,208,213.88	\$9,257,436.03	\$9,257,436.03	\$950,777.85
Agentes Municipales	-	\$140,000.00	\$140,000.00	\$120,000.00	\$120,000.00	\$20,000.00
Total del Gasto	\$84,641,269.29	\$1,526,596.09	\$86,167,865.38	\$64,814,273.55	\$64,814,273.55	\$21,353,591.83



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL



C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLO MENDO
TESORERO MUNICIPAL

