

MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$3,124,780.61	\$16,642,377.38	\$10,975,764.65	\$10,975,764.65	\$5,666,612.73
Sindicatura	\$511,028.94	\$-22,750.62	\$488,278.32	\$392,588.46	\$392,588.46	\$95,689.86
Regiduría	\$484,977.89	\$-18,465.41	\$466,512.48	\$372,636.42	\$372,636.42	\$93,876.06
Secretaría del Ayuntamiento	\$1,398,712.62	\$-134,299.98	\$1,264,412.64	\$1,092,896.94	\$1,092,896.94	\$171,515.70
Organo de Control Interno	\$578,312.71	\$-21,530.71	\$556,782.00	\$435,738.14	\$435,738.14	\$121,043.86
D.I.F. Chalma	\$1,479,158.99	\$-96,431.19	\$1,382,727.80	\$1,222,032.00	\$1,222,032.00	\$160,695.80
Instituto a la Mujer de Chalma	\$172,848.56	\$2,631.62	\$175,480.18	\$110,767.59	\$110,767.59	\$64,712.59
Presidente Municipal	\$1,035,000.97	\$-181,823.59	\$853,177.38	\$721,129.07	\$721,129.07	\$132,048.31
Desarrollo Económico	\$267,639.77	\$-102,612.93	\$165,026.84	\$125,367.60	\$125,367.60	\$39,659.24
Desarrollo Social	\$2,910,648.13	\$-358,217.71	\$2,552,430.42	\$2,266,693.46	\$2,266,693.46	\$285,736.96
Servicios Generales	\$5,018,851.85	\$566,233.80	\$5,585,085.65	\$5,129,834.50	\$5,129,834.50	\$455,251.15
Dirección de Obras Públicas	\$37,849,239.11	\$9,136,715.50	\$46,985,954.61	\$40,282,286.63	\$40,282,286.63	\$6,703,667.98
Tesorería	\$19,417,252.98	\$-8,994,039.10	\$10,423,213.88	\$8,997,622.63	\$8,997,622.63	\$1,425,591.25
Agentes Municipales	-	\$384,500.00	\$384,500.00	\$364,500.00	\$364,500.00	\$20,000.00
Total del Gasto	\$84,641,269.29	\$3,284,690.29	\$87,925,959.58	\$72,489,858.09	\$72,489,858.09	\$15,436,101.49



PROF. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCÍA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGÜELLES ARGÜELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL

