



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$39,461,577.29	\$1,245,045.74	\$40,706,623.03	\$18,313,708.00	\$18,313,708.00	\$22,392,915.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,517,596.77	-\$523,444.91	\$12,994,151.86	\$5,707,583.66	\$5,707,583.66	\$7,286,568.20
1.1.2 Sindicatura	\$511,028.94	\$0.00	\$511,028.94	\$214,139.16	\$214,139.16	\$296,889.78
1.1.3 Regiduría	\$484,977.89	\$0.00	\$484,977.89	\$203,256.22	\$203,256.22	\$281,721.67
1.1.4 Secretaría del Ayuntamiento	\$1,398,712.62	\$0.00	\$1,398,712.62	\$580,944.86	\$580,944.86	\$817,767.76
1.1.5 Órgano de Control Interno	\$578,312.71	\$0.00	\$578,312.71	\$251,681.39	\$251,681.39	\$326,631.32
1.1.6 Órganos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$1,479,158.99	\$0.00	\$1,479,158.99	\$622,177.28	\$622,177.28	\$856,981.71
1.1.6.2 Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$64,547.66	\$64,547.66	\$179,300.90
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,035,000.97	\$5,000.00	\$1,040,000.97	\$428,236.53	\$428,236.53	\$611,764.44
1.2.2 Desarrollo Económico	\$267,639.77	\$0.00	\$267,639.77	\$57,400.02	\$57,400.02	\$210,239.75
1.2.3 Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$1,333,644.48	\$1,333,644.48	\$1,580,003.65
1.2.4 Servicios Generales	\$5,018,651.85	\$409,777.50	\$5,428,629.35	\$2,685,236.03	\$2,685,236.03	\$2,743,393.32
1.2.5 Dirección de Obras Públicas	\$1,678,342.50	\$687,105.95	\$2,365,448.45	\$1,397,912.35	\$1,397,912.35	\$967,536.10
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,408,457.59	\$532,807.20	\$10,941,064.79	\$4,751,948.36	\$4,751,948.36	\$6,189,116.43
1.2.8 Agentes Municipales	\$0.00	\$60,000.00	\$60,000.00	\$15,000.00	\$15,000.00	\$45,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$45,179,692.00	\$172,338.18	\$45,352,030.18	\$14,886,536.14	\$14,886,536.14	\$30,465,494.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$36,170,896.61	\$8,178,933.71	\$44,349,830.32	\$14,552,632.63	\$14,552,632.63	\$29,797,197.69
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,008,795.39	-\$8,006,595.53	\$1,002,199.86	\$333,903.51	\$333,903.51	\$668,296.35
1.2.8 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$84,641,269.29	\$1,417,383.92	\$86,058,653.21	\$33,200,244.14	\$33,200,244.14	\$52,858,409.04

PROFR. EBER HUIBERTO FLORES
ORTEGA
PRESIDENTE MUNICIPALPROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPALC. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPALL.C.P. YONNY PORTILLO MENDO
TESORERO MUNICIPAL