

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$-523,444.91	\$12,994,151.86	\$5,707,583.66	\$5,707,583.66	\$7,286,568.20
Sindicatura	\$511,028.94	-	\$511,028.94	\$214,139.16	\$214,139.16	\$296,889.78
Regiduría	\$484,977.89	-	\$484,977.89	\$203,256.22	\$203,256.22	\$281,721.67
Secretaría del Ayuntamiento	\$1,398,712.62	-	\$1,398,712.62	\$580,944.86	\$580,944.86	\$817,767.76
Organo de Control Interno	\$578,312.71	-	\$578,312.71	\$251,681.39	\$251,681.39	\$326,631.32
D.I.F. Chalma	\$1,479,158.99	-	\$1,479,158.99	\$622,177.28	\$622,177.28	\$856,981.71
Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$64,547.66	\$64,547.66	\$179,300.90
Presidente Municipal	\$1,035,000.97	\$5,000.00	\$1,040,000.97	\$428,236.53	\$428,236.53	\$611,764.44
Desarrollo Económico	\$267,639.77	-	\$267,639.77	\$57,400.02	\$57,400.02	\$210,239.75
Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$1,333,644.48	\$1,333,644.48	\$1,580,003.65
Servicios Generales	\$5,018,851.85	\$409,777.50	\$5,428,629.35	\$2,685,236.03	\$2,685,236.03	\$2,743,393.32
Dirección de Obras Públicas	\$37,849,239.11	\$8,866,039.66	\$46,715,278.77	\$15,950,544.98	\$15,950,544.98	\$30,764,733.79
Tesorería	\$19,417,252.98	\$-7,473,988.33	\$11,943,264.65	\$5,085,851.87	\$5,085,851.87	\$6,857,412.78
Agentes Municipales	-	\$60,000.00	\$60,000.00	\$15,000.00	\$15,000.00	\$45,000.00
Total del Gasto	\$84,641,269.29	\$1,417,383.92	\$86,058,653.21	\$33,200,244.14	\$33,200,244.14	\$52,858,409.07



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL



PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTIELLA MENDO
TESORERO MUNICIPAL

