



## MUNICIPIO DE CHALMA, VER.

Gasto por Categoría Programática  
Del 1 de enero al 31 de marzo de 2025

| Concepto                                       | Egreso                 |                          |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------|------------------------|--------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|                                                | Aprobado               | Ampliaciones/<br>(Bajas) | Modificado             | Devengado             | Pagado                |                               |
|                                                | (1)                    | (2)                      | 3 = ( 1 + 2 )          | (4)                   | (5)                   |                               |
| Programas                                      | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Subsidios: Sector Social y Privado o Entidades | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Sujetos a Reglas de Operación                  | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Otros Subsidios                                | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Desempeño de las Funciones                     | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Prestación de Servicios Públicos               | \$52,190,266.66        | \$559,975.87             | \$52,750,242.53        | \$8,649,474.51        | \$8,649,474.51        | \$44,100,768.02               |
| Provisión de Bienes Públicos                   | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Planeación, seguimiento y evaluación de        | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Promoción y fomento                            | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Regulación y supervisión                       | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Funciones de las Fuerzas Armadas               | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Específicos                                    | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Proyectos de Inversión                         | \$32,269,745.00        | \$63,938.32              | \$32,333,683.32        | \$61,248.00           | \$61,248.00           | \$32,272,435.32               |
| Administrativos y de Apoyo                     | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Apoyo al proceso presupuestario y para         | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Apoyo a la función pública y al mejoramiento   | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Operaciones ajenas                             | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Compromisos                                    | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Obligaciones de cumplimiento de resolución     | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Desastres Naturales                            | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Obligaciones                                   | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Pensiones y jubilaciones                       | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Aportaciones a la seguridad social             | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Aportaciones a fondos de estabilización        | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Aportaciones a fondos de inversión y           | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Programas de Gasto Federalizado (Gobierno      | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Gasto Federalizado                             | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Participaciones a entidades federativas y      | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores    | \$181,257.63           | \$0.00                   | \$181,257.63           | \$0.00                | \$0.00                | \$181,257.63                  |
| Adeudos de ejercicios fiscales anteriores      | \$0.00                 | \$0.00                   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                         | <b>\$84,641,269.29</b> | <b>\$623,914.19</b>      | <b>\$85,265,183.48</b> | <b>\$8,710,722.51</b> | <b>\$8,710,722.51</b> | <b>\$76,554,460.97</b>        |

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