



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$13,517,596.77	\$-183,982.00	\$13,333,614.77	\$1,863,813.51	\$1,863,813.51	\$11,469,801.26
Sindicatura	\$511,028.94	-	\$511,028.94	\$107,069.58	\$107,069.58	\$403,959.36
Regiduría	\$484,977.89	-	\$484,977.89	\$101,628.10	\$101,628.10	\$383,349.79
Secretaría del Ayuntamiento	\$1,398,712.62	-	\$1,398,712.62	\$284,763.25	\$284,763.25	\$1,113,949.37
Organo de Control Interno	\$578,312.71	-	\$578,312.71	\$123,955.99	\$123,955.99	\$454,356.72
D.I.F. Chalma	\$1,479,158.99	-	\$1,479,158.99	\$294,001.01	\$294,001.01	\$1,185,157.98
Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$46,431.34	\$46,431.34	\$197,417.22
Presidente Municipal	\$1,035,000.97	-	\$1,035,000.97	\$222,768.37	\$222,768.37	\$812,232.60
Desarrollo Económico	\$267,639.77	-	\$267,639.77	\$36,400.02	\$36,400.02	\$231,239.75
Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$693,318.16	\$693,318.16	\$2,220,329.97
Servicios Generales	\$5,018,851.85	\$161,932.73	\$5,180,784.58	\$1,280,831.20	\$1,280,831.20	\$3,899,953.38
Dirección de Obras Públicas	\$37,849,239.11	\$5,465,806.44	\$43,315,045.55	\$1,756,355.64	\$1,756,355.64	\$41,558,689.91
Tesorería	\$19,417,252.98	\$-4,893,842.98	\$14,523,410.00	\$1,899,386.34	\$1,899,386.34	\$12,624,023.66
Total del Gasto	\$84,641,269.29	\$623,914.19	\$85,265,183.48	\$8,710,722.51	\$8,710,722.51	\$76,554,460.97



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALÍA GARCÍA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGÜELLES ARGÜELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL

