

MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$13,517,596.77	\$-36,099.55	\$13,481,497.22	\$1,121,373.12	\$1,121,373.12	\$12,360,124.10
Sindicatura	\$511,028.94	-	\$511,028.94	\$71,379.72	\$71,379.72	\$439,649.22
Regiduría	\$484,977.89	-	\$484,977.89	\$67,752.06	\$67,752.06	\$417,225.83
Secretaría del Ayuntamiento	\$1,398,712.62	-	\$1,398,712.62	\$192,938.49	\$192,938.49	\$1,205,774.13
Órgano de Control Interno	\$578,312.71	-	\$578,312.71	\$82,557.49	\$82,557.49	\$495,755.22
D.I.F. Chalma	\$1,479,158.99	-	\$1,479,158.99	\$198,222.99	\$198,222.99	\$1,280,936.00
Instituto a la Mujer de Chalma	\$172,848.56	\$71,000.00	\$243,848.56	\$37,431.28	\$37,431.28	\$206,417.28
Presidente Municipal	\$1,035,000.97	-	\$1,035,000.97	\$148,783.19	\$148,783.19	\$886,217.78
Desarrollo Económico	\$267,639.77	-	\$267,639.77	\$29,400.02	\$29,400.02	\$238,239.75
Desarrollo Social	\$2,910,648.13	\$3,000.00	\$2,913,648.13	\$463,783.72	\$463,783.72	\$2,449,864.41
Servicios Generales	\$5,018,851.85	\$135,000.00	\$5,153,851.85	\$851,263.62	\$851,263.62	\$4,302,588.23
Dirección de Obras Públicas	\$37,849,239.11	\$95,138.32	\$37,944,377.43	\$241,684.40	\$241,684.40	\$37,702,693.03
Tesorería	\$19,417,252.98	\$344,049.05	\$19,761,302.03	\$1,030,664.43	\$1,030,664.43	\$18,730,637.60
Total del Gasto	\$84,641,269.29	\$612,087.82	\$85,253,357.11	\$4,537,234.53	\$4,537,234.53	\$80,716,122.58



PROFR. EDER HUMBERTO FLORES ORTEGA
PRESIDENTE MUNICIPAL

PROFA. ROSALÍA GARCÍA SANTOS
SINDICA MUNICIPAL



C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL