



MUNICIPIO DE CHALMA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,778,741.99	\$1,062,020.70	\$8,840,762.69	\$5,654,545.46	\$5,654,545.46	\$3,186,217.23
Sindicatura	\$472,919.30	\$-26,493.30	\$446,426.00	\$393,890.25	\$393,890.25	\$52,535.75
Regiduría	\$376,848.14	\$-99,612.82	\$277,235.32	\$255,845.50	\$255,845.50	\$21,389.82
Secretaría del Ayuntamiento	\$1,209,254.85	\$45,172.08	\$1,254,426.93	\$835,222.81	\$835,222.81	\$419,204.12
Organismo de Control Interno	-	\$193,586.60	\$193,586.60	\$166,019.18	\$166,019.18	\$27,567.42
D.I.F. Chalma	\$2,178,531.91	\$-662,803.85	\$1,525,728.06	\$836,323.97	\$836,323.97	\$689,404.09
Instituto a la Mujer de Chalma	\$88,009.13	\$-88,009.13	-	-	-	-
Presidente Municipal	\$296,577.27	\$722,687.76	\$722,687.76	\$716,359.38	\$716,359.38	\$6,328.38
Desarrollo Económico	\$2,428,480.23	\$-36,469.71	\$260,107.56	\$154,904.02	\$154,904.02	\$105,203.54
Desarrollo Social	\$5,095,121.47	\$433,277.02	\$2,861,757.25	\$1,953,673.78	\$1,953,673.78	\$908,083.47
Servicios Generales	\$2,737,462.67	\$-196,582.62	\$4,898,538.85	\$2,535,906.99	\$2,535,906.99	\$2,362,631.86
Dirección de Obras Públicas	\$68,100,549.74	\$59,339,436.12	\$62,076,898.79	\$19,386,370.14	\$19,386,370.14	\$42,690,528.65
Tesorería	\$90,762,496.70	\$-30,731,414.23	\$37,369,135.51	\$7,599,033.86	\$7,599,033.86	\$29,770,101.65
Total del Gasto		\$29,964,794.62	\$120,727,291.32	\$40,488,095.34	\$40,488,095.34	\$80,239,195.98



PROF. JORGE FLORES LARA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YOMMY FORTILLA MENDO
TESORERO MUNICIPAL

