

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,778,741.99	\$-737,205.78	\$7,041,536.21	\$4,507,983.54	\$4,507,983.54	\$2,533,552.67
Sindicatura	\$472,919.30	\$-48,593.30	\$424,326.00	\$360,360.39	\$360,360.39	\$63,965.61
Regiduría	\$376,848.14	\$-115,720.94	\$261,127.20	\$221,969.46	\$221,969.46	\$39,157.74
Secretaría del Ayuntamiento	\$1,209,254.85	\$16,772.08	\$1,226,026.93	\$728,200.09	\$728,200.09	\$497,826.84
Organo de Control Interno	-	\$164,586.60	\$164,586.60	\$144,830.04	\$144,830.04	\$19,756.56
D.I.F. Chalma	\$2,178,531.91	\$-105,728.49	\$2,072,803.42	\$727,735.25	\$727,735.25	\$1,345,068.17
Instituto a la Mujer de Chalma	\$88,009.13	\$-7,000.00	\$81,009.13	-	-	\$81,009.13
Presidente Municipal	\$296,577.27	\$638,237.58	\$638,237.58	\$619,951.52	\$619,951.52	\$18,286.06
Desarrollo Económico	\$2,428,480.23	\$39,650.44	\$338,227.71	\$134,704.00	\$134,704.00	\$201,523.71
Desarrollo Social	\$5,095,121.47	\$335,777.02	\$2,794,257.25	\$1,660,110.11	\$1,660,110.11	\$1,104,147.14
Servicios Generales	\$2,737,462.67	\$239,556.84	\$5,334,678.31	\$2,164,670.74	\$2,164,670.74	\$3,170,007.57
Dirección de Obras Públicas	\$68,100,549.74	\$-34,647,700.02	\$29,056,552.48	\$16,448,338.02	\$16,448,338.02	\$12,608,214.46
Tesorería	\$90,762,496.70	\$-7,908,278.16	\$82,854,218.54	\$6,760,900.24	\$6,760,900.24	\$26,691,949.48
Total del Gasto					\$34,479,753.40	\$48,374,465.14



PROFR. JORGE FLORES ARVER. 2022-2025
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL



C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.Q.P. YONNY PORTILLA MEMO
TESORERO MUNICIPAL