



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$42,332,948.16	\$6,653,328.46	\$48,986,276.62	\$35,930,103.10	\$35,900,229.13	\$13,056,173.52
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$353,237.81	\$2,787,087.07	\$3,140,324.88	\$3,032,124.18	\$3,032,124.18	\$108,200.70
1.1.2 Sindicatura	\$508,878.15	-\$81,578.53	\$447,297.62	\$438,319.02	\$438,319.02	\$8,978.60
1.1.3 Regiduría	\$415,514.70	-\$84,989.42	\$350,545.28	\$348,045.28	\$348,045.28	\$2,500.00
1.1.4 Secretaría del Ayuntamiento	\$1,272,652.20	\$85,377.66	\$1,358,029.86	\$1,358,029.86	\$1,358,029.86	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$3,499,870.53	-\$1,936,406.27	\$1,563,464.26	\$1,563,464.26	\$1,563,464.26	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$275,902.85	-\$194,274.19	\$81,628.66	\$81,628.66	\$81,628.66	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,214,185.70	\$1,108,965.28	\$2,323,150.98	\$2,318,570.50	\$2,318,570.50	\$4,580.48
1.2.2 Desarrollo Económico	\$1,111,709.90	-\$623,966.34	\$487,743.56	\$477,575.62	\$447,701.55	\$10,168.04
1.2.3 Desarrollo Social	\$2,861,165.60	-\$115,192.16	\$2,745,973.44	\$2,745,973.44	\$2,745,973.44	\$0.00
1.2.4 Servicios Generales	\$4,128,648.14	\$906,831.45	\$5,035,479.59	\$4,885,479.59	\$4,885,479.59	\$150,000.00
1.2.5 Dirección de Obras Públicas	\$5,498,786.74	\$17,871.51	\$5,516,658.25	\$5,516,658.25	\$5,516,658.25	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$21,192,397.84	\$4,743,582.40	\$25,935,980.24	\$13,164,234.54	\$13,184,234.54	\$12,771,745.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$39,310,236.00	\$10,848.32	\$39,321,084.32	\$39,207,407.52	\$39,207,407.52	\$113,676.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$39,310,236.00	-\$19,368.18	\$39,290,867.82	\$39,177,191.02	\$39,177,191.02	\$113,676.80
1.2.6 Policía Municipal Preventiva	\$0.00	\$30,210.70	\$30,210.70	\$30,210.70	\$30,210.70	\$0.00
1.2.7 Tesorería	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$81,643,184.16	\$6,664,176.78	\$88,307,360.94	\$75,137,510.62	\$75,107,636.65	\$13,169,850.32



PROFR. JORGE FLORES LARA  
PRESIDENTE MUNICIPAL

PROFA. ROSALBA BARRIA SANTOS  
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES  
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLO MENDO  
TESORERO MUNICIPAL