



MUNICIPIO DE CHALMA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$49,415,581.70	\$247,215.23	\$49,662,796.93	\$6,491,025.14	\$6,491,025.14	\$43,171,771.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,778,741.99	-\$836,633.83	\$6,942,108.16	\$1,056,237.50	\$1,056,237.50	\$5,885,870.66
1.1.2 Sindicatura	\$472,919.30	-\$227,109.19	\$245,810.11	\$133,299.60	\$133,299.60	\$112,510.51
1.1.3 Regiduría	\$376,848.14	\$54,000.00	\$430,848.14	\$88,205.17	\$88,205.17	\$342,642.97
1.1.4 Secretaría del Ayuntamiento	\$1,209,254.85	\$70,800.00	\$1,280,054.85	\$262,225.30	\$262,225.30	\$1,017,829.55
1.1.5 Organismo de Control Interno	\$0.00	\$57,100.00	\$57,100.00	\$43,854.35	\$43,854.35	\$13,245.65
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$2,178,531.91	\$114,000.00	\$2,292,531.91	\$302,860.86	\$302,860.86	\$1,989,671.05
1.1.6.2 Instituto a la Mujer de Chalma	\$88,009.13	\$0.00	\$88,009.13	\$10,191.85	\$10,191.85	\$77,817.28
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$170,790.00	\$170,790.00	\$163,941.14	\$163,941.14	\$6,848.86
1.2.2 Desarrollo Económico	\$296,577.27	\$12,000.00	\$308,577.27	\$48,475.46	\$48,475.46	\$260,101.81
1.2.3 Desarrollo Social	\$2,428,480.23	\$12,249.86	\$2,440,730.09	\$639,156.69	\$639,156.69	\$1,801,573.40
1.2.4 Servicios Generales	\$5,095,121.47	-\$64,366.04	\$5,030,755.43	\$953,748.97	\$953,748.97	\$4,077,006.46
1.2.5 Dirección de Obras Públicas	\$2,737,462.67	\$170,797.78	\$2,908,260.45	\$204,223.94	\$204,223.94	\$2,704,036.51
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$26,753,634.74	\$713,586.65	\$27,467,221.39	\$2,584,604.31	\$2,584,604.31	\$24,882,617.08
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$41,346,915.00	\$62,333.39	\$41,409,248.39	\$2,257,827.78	\$2,257,827.78	\$39,151,420.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 D.I.F. Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto a la Mujer de Chalma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$8,680,997.37	\$8,680,997.37	\$2,257,323.18	\$2,257,323.18	\$6,423,674.19
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$41,346,915.00	-\$8,618,663.98	\$32,728,251.02	\$504.60	\$504.60	\$32,727,746.42
1.3 Administración Pública Paramunicipal						



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1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$90,762,496.70	\$309,548.62	\$91,072,045.32	\$8,748,852.92	\$8,748,852.92	\$82,323,192.40




PROFR. EDER HÚMBERTO FLORES
ORTEGA
PRESIDENTA MUNICIPAL




C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL


PROFA. ROSALIA GARCÍA SANTOS
SINDICA MUNICIPAL




L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL