



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$7,778,741.99	\$-560,825.43	\$7,217,916.56	\$2,770,472.34	\$2,770,472.34	\$4,447,444.22	
Sindicatura	\$472,919.30	\$-147,809.19	\$325,110.11	\$248,580.30	\$248,580.30	\$76,529.81	
Regiduría	\$376,848.14	\$109,100.00	\$485,948.14	\$155,914.77	\$155,914.77	\$330,033.37	
Secretaría del Ayuntamiento	\$1,209,254.85	\$141,810.00	\$1,351,064.85	\$483,555.33	\$483,555.33	\$867,509.52	
Organo de Control Interno	-	\$133,700.00	\$133,700.00	\$85,648.35	\$85,648.35	\$48,051.65	
D.I.F. Chalma	\$2,178,531.91	\$235,000.00	\$2,413,531.91	\$517,659.06	\$517,659.06	\$1,895,872.85	
Instituto a la Mujer de Chalma	\$88,008.13	\$-7,000.00	\$81,008.13	\$10,191.85	\$10,191.85	\$70,817.28	
Presidente Municipal	-	\$379,290.00	\$379,290.00	\$352,018.97	\$352,018.97	\$27,271.03	
Desarrollo Económico	\$296,577.27	\$34,200.00	\$330,777.27	\$88,713.32	\$88,713.32	\$242,063.95	
Desarrollo Social	\$2,428,480.23	\$235,249.86	\$2,663,730.09	\$1,162,098.59	\$1,162,098.59	\$1,501,631.50	
Servicios Generales	\$5,095,121.47	\$137,633.96	\$5,232,755.43	\$1,557,020.28	\$1,557,020.28	\$3,675,735.15	
Dirección de Obras Públicas	\$2,737,462.67	\$20,083,052.25	\$22,820,514.92	\$10,462,650.58	\$10,462,650.58	\$12,357,864.34	
Tesorería	\$68,100,549.74	\$-19,742,620.61	\$48,357,929.13	\$4,799,394.80	\$4,799,394.80	\$43,558,534.33	
Total del Gasto	\$90,762,496.70	\$1,030,780.84	\$91,793,277.54	\$22,693,918.54	\$22,693,918.54	\$69,099,359.00	



PROFR. JORGE FLORES LARA
PRESIDENTE MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

L.C.P. YONNI PORTILLO MENDO
TESORERO MUNICIPAL

